



Abstract

Employment and Training - Training - Announcement 2015-16 - Made by Hon'ble Chief Minister under Legislative Assembly rule 110 - Starting of 5 new Government Industrial Training Institutes in the State at a cost of - Rs.4597.00 lakhs - Administrative sanction - Orders issued.

Labour and Employment (S1) Department

G.O(Ms)No. 4

Dated:04.01.2016.

Manmatha, Markali 19,

Thiruvalluvar Aandu 2046

Read:-

From the Director of Employment and Training letter R.C.No.35456/Plan.3/ 2015, dated 23.09.2015.

ORDER:

During the Budget session 2015-16, the Hon'ble Chief Minister has made the following announcement under Rule 110 in the floor of Assembly on 15.9.2015.

“தொழிற் பயிற்சி நிலையங்களில் சேர்ந்து கல்வி பயில விழையும் மாணாக்கர்களின் ஆர்வத்தை நிறைவு செய்யவும், தமிழ் நாட்டில் திறன் மிகுந்த தொழிலாளர்களின் தேவையினை ஈடு செய்யவும், இத்தகைய பயிற்சி மையங்கள் அரசின் சார்பில் கூடுதலாக தொடங்கப்பட வேண்டியதன் அவசியத்தை கருத்தில் கொண்டு, நடப்பாண்டில் தஞ்சாவூர் மாவட்டம் - ஓரத்தநாடு, புதுக்கோட்டை மாவட்டம் - விராலிமலை, விருதுநகர் மாவட்டம் - சாத்தூர், பெரம்பலூர் மாவட்டம் - ஆலத்தூர் மற்றும் விழுப்புரம் மாவட்டம் - திண்டிவனம் ஆகிய ஐந்து இடங்களில் 1000 மாணவர்கள் தொழிற்பயிற்சி பெறும் வகையில் விடுதியுடன்

கூடிய புதிய அரசு தொழிற் பயிற்சி நிலையங்கள் 45 கோடியே 97 இலட்சம் ரூபாய் செலவில் துவக்கப்படும் .

2. Accordingly, in the letter first read above, the Director of Employment and Training has proposal for starting new Industrial Training Institute with hostel at the following places:-

Sl.No	District	Place
1	Thanjavur	Orathanadu
2	Pudukottai	Viralimalai
3	Virudhunagar	Sattur
4	Perambalur	Alathur
5	Villupuram	Tindivanam

He has proposed to start the ITI in rental building under State Council for Vocational Training (SCVT) pattern initially and then convert to National Council for Vocational Training (NCVT) pattern after getting affiliation from the NCVT for the trades as listed in the annexure I to this order. He has also requested the Government to sanction the expenditure on civil works, tools and equipments, administrative expenses and to create posts for the ITI and the hostels as in the annexures I-IV to this order. He has proposed the total cost as below:

5 New Government ITIs:-

Sl. No	Name of the ITI	Civil	T & E	(Rs.in lakhs)		Total
				Administrative cost		
				Recurring	Non-recurring	
1.	Orathanadu	325	233	83.10	44.00	685.10
2	Viralimalai	325	339	83.45	44.00	791.45
3	Sathur	575	266	84.80	44.00	969.80
4	Alathur	325	313	82.51	44.00	764.51
5	Thindivanam	325	214	82.89	44.00	665.89
	Total	1875	1365	416.75	220.00	3876.75

5 ITI's Hostel:-**(Rs. in lakhs)**

Sl. No	Name of the ITI	Civil	Kitchen utensils	Administrative cost	Total
1	Orathanadu	128	2.38	13.671	144.01
2	Viralimalai	128	2.38	13.671	144.01
3	Sathur	128	2.38	13.671	144.01
4	Alathur	128	2.38	13.671	144.01
5	Thindivanam	128	2.38	13.671	144.01
	Total	640	11.90	68.355	720.05

Total Cost Required for 5 New ITIs (Rs. in lakhs)

Sl. No	Name of the ITI	Recurring		Non recurring		Total
		ITI	Hostel	ITI	Hostel	
1.	Orathanadu	83.10	13.67	602.00	130.38	829.15
2.	Viralimalai	83.45	13.67	708.00	130.38	935.50
3.	Sattur	84.80	13.67	885.00	130.38	1113.85
4.	Alathur	82.51	13.67	682.00	130.38	908.56
5	Tindivanam	82.89	13.67	583.00	130.38	809.94
	Total	416.75	68.35	3460.00	651.90	4597.00

3. The Director of Employment and Training has therefore requested to issue orders on the following points:-

- Permission to start 5 new Government Industrial Training Institutes in the places identified by the District Collectors and to sanction an amount of Rs.4597.00 lakh;
- To approve the trades to be started in each new Industrial Training Institutes;

- To sanction the expenditure on Civil and Electrical works;
- To sanction the expenditure on purchase of Machineries, tools & equipments for each Industrial Training Institutes;
- To sanction the required no. of staffs for each Industrial Training Institutes;
- To sanction the administrative expenses for each Industrial Training Institutes;
- To sanction the Hostel and related staff in each Industrial Training Institutes;
- To sanction the expenditure on furniture, Steel Racks and Cupboards for Classrooms, Library, Exam Hall, Office etc.;
- To sanction the expenditure for the purchase of computers for office and IT Literacy Classes;
- To approve the common building layout to be followed in each Industrial Training Institutes with slight modification in each trade, lab as per requirement of National Council for Vocational Training;
- To pay the required fee to Quality Council of India for accreditation and to get affiliation from National Council for Vocational Training;
- To Permit the Principal of the each ITI to open the PD account in the Existing procedure;
- Permit to run the 5 New ITIs in the rental building as identified by the respective Principals and Regional Joint Directors;
- Permit to pay the Rent, fixed by the respective PWD authorities;
- Permit to start the courses under SCVT (State Council for Vocational Training) pattern and certificate shall be issued by the State Government through the Department of Employment and Training initially. After equipping all the facilities NCVT (National Council for Vocational Training) affiliation shall be obtained;

- To ease the procurement of the above items not exceeding the cost of tools and equipments as above and irrespective of the item wise cost;

4. The Government have carefully examined the proposal of Director of Employment and Training and decided to accord administrative sanction for starting 5 new Government Industrial Training Institutes along with hostels at Orathanadu in Thanjavur district, Viralimalai in Pudukottai district, Sattur in Virudhunagar district, Alathur in Perambalur district and Tindivanam in Villupuram district and also issue orders for administrative sanction for a sum of Rs.4597.00 lakh (Rupees forty five crore ninety seven lakh only) towards civil works, tools and equipments, administrative and other expenses and for creation of posts as in the annexures I-IV to this order. Financial sanction will be examined and considered based on the detailed estimates for civil work and breakup details for tools and equipments, kitchen utensils and furniture and justification for number of posts required for each Industrial Training Institute based on National Council for Vocational Training norms.

5. This order issues with the concurrence of the Finance Department vide its U.O. No.161/cmpe/2016, dated 04.01.2016.

(BY ORDER OF THE GOVERNOR)

KUMAR JAYANT
SECRETARY TO GOVERNMENT

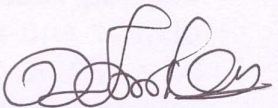
To
The Director of Employment and Training, Guindy, Chennai-32.
The Accountant General (Audit and A&E), Chennai-18.
The Pay and Accounts Officers concerned through (Director of
Employment and Training)
The Treasury Officers concerned through (Director of
Employment and Training).

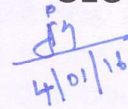
Copy to:

The Hon'ble Chief Minister Office, Chennai – 9
The Special PA to Hon'ble Minister (R.I & Labour), Chennai – 9.
The Director General of Employment and Training,

New Delhi - 110 001.
The Finance (L & E, CMPC) Department, Chennai-9.
The Labour and Employment (F) Department, Chennai-9.
The Personal Secretary to Secretary to Government , Labour and
Employment Department, Chennai-9.
Stock file / Spare Copy.

/FORWARDED BY ORDER/


SECTION OFFICER


4/01/18

Annexure - I

Trades and strength of ITIs as detailed below.

1. Government ITI, Orathanadu:

Sl. No.	Name of the Trade	Duration	No. of Units	Strength		Total Seats
				Senior	Junior	
1	Fitter	2 Years	1+1	21	21	42
2.	Welder	1 Year	2	0	32	32
3.	Electrician	2 Years	1+1	21	21	42
4.	Draughtsman Civil	2 Years	1+1	21	21	42
5.	Mech. R & A/C	2 Years	1+1	21	21	42
TOTAL				84	116	200

2. Government ITI, Viralimalai:

Sl. No.	Name of the Trade	Duration	No. of Units	Strength		Total Seats
				Senior	Junior	
1.	Machinist	2 Years	1+1	16	16	32
2.	Electrician	2 Years	1+1	21	21	42
3.	Mech. R & A/C	2 Years	1+1	21	21	42
4.	Welder (GMAW & GTAW)	1 Year	1+1	0	42	42
5.	Civil Engineering Assistant	2 Years	1+1	26	26	52
TOTAL				84	126	210

3. Government ITI, Sattur.

Sl. No.	Name of the Trade	Duration	No. of Units	Strength		Total Seats
				Senior	Junior	
1.	Fitter	2 Years	1+1	21	21	42
2.	Electrician	2 Years	1+1	21	21	42
3.	Solar Technology Technician (SCVT)	1 Year	1+1	0	35	35
4.	Fire Technology and Industrial Safety Management	1 Year	1+1	0	52	52
5.	Mech. Motor Vehicle	2 Years	1+1	21	21	42
TOTAL				63	150	213

4. Government ITI, Alathur:

Sl. No	Name of the Trade	Duration	No. of Units	Strength		Total Seats
				Senior	Junior	
1.	Fitter	2 Years	1+1	21	21	42
2.	Electrician	2 Years	1+1	21	21	42
3.	Machinist	2 Years	1+1	16	16	32
4.	Solar Technology Technician (SCVT)	1 Years	1+1	0	35	35
5.	Welder	1 Year	2	0	32	32
TOTAL				58	125	183

5. Government ITI, Tindivanam:

Sl. No.	Name of the Trade	Duration	No. of Units	Strength		Total Seats
				Senior	Junior	
1.	Fitter	2 Years	1+1	21	21	42
2.	Welder	1 Year	2	0	32	32
3.	Mech Ref & A/C	2 Years	1+1	21	21	42
4.	Solar Technology Technician(SCVT)	1 Year	1+1	0	36	36
5.	Wireman	2 Years	1+1	21	21	42
TOTAL				63	131	194

Annexure – II

Staff details:-

1. Government ITI for Orathanadu, Viralimali, Alathur, Thindivanam.

Sl. No	Name of the Posts to be created for each ITI	Pay Band + Gr.pay	No. of the post
1.	Principal	15600-39100+ GP 5400/-	1 post
2.	Training Officer	9300-34800+GP 4700/-	1 post
3.	Assistant Training Officer	9300-34800+GP 4400/-	5 Posts
4.	Junior Training Officer	9300-34800+GP 4200/-	5 Posts
5.	Junior Trg Officer (Maths)	9300-34800+GP 4200/-	1 post
6	Junior Trg Officer(Drawing)	9300-34800+GP 4200/-	1 post
7.	Hs cum PTO	9300-34800+GP 4200/-	1 post
8.	Workshop Assistant	5200-20200+GP 1900/-	3 posts
9.	Office Manager	9300-34800+GP 4800/-	1 post
10	Assistant	5200-20200+GP 2800/-	3 Posts
11	Store Keeper	5200-20200+GP 2800/-	1 post
12	Accountant	5200-20200+GP 2800/-	1 post
13	Junior Assistant	5200-20200+GP 2400/-	2 posts
14	Office Assistant	4800-10000+GP 1300/-	2 Posts
15	Pharmacist	9300-34800+GP 4200/-	1 post
16	Medical Officer (Part-Time)	Rs.10000/- p.m.	1 post
17	Watchman	Rs.10000/- p.m.	3 Posts
18	Sweeper	Rs.8000/- p.m.	2 posts
19	Language cum Soft skill Lab instructor	Rs.20000/- p.m.	1 post
	TOTAL		36 posts

2. Government ITI, Sattur

Sl. No	Name of the Posts to be created	Pay Band + Gr.pay	No. of the post
1.	Principal	15600-39100+ GP 5400/-	1 post
2.	Training Officer	9300-34800+GP 4700/-	1 post
3.	Assistant Training Officer	9300-34800+GP 4400/-	5 Posts
4.	Junior Training Officer	9300-34800+GP 4200/-	5 Posts
5.	Junior Trg Officer (Maths)	9300-34800+GP 4200/-	1 post
6	Junior Trg Officer(Drawing)	9300-34800+GP 4200/-	1 post
7.	Hs cum PTO	9300-34800+GP 4200/-	1 post
8.	Workshop Assistant	5200-20200+GP 1900/-	3 posts
9.	Office Manager	9300-34800+GP 4800/-	1 post
10	Assistant	5200-20200+GP 2800/-	3 Posts
11	Store Keeper	5200-20200+GP 2800/-	1 post
12	Accountant	5200-20200+GP 2800/-	1 post
13	Junior Assistant	5200-20200+GP 2400/-	2 posts
14	Office Assistant	4800-10000+GP 1300/-	2 Posts
15	Pharmacist	9300-34800+GP 4200/-	1 post
16	Medical Officer (Part-Time)	Rs.10000/- p.m.	1 post
17	Driver	Rs.5200-20200+GPRs.2400/-	1 post
18	Watchman	Rs.10000/- p.m.	3 Posts
19	Sweeper	Rs.8000/- p.m.	2 posts
20	Language cum Soft skill Lab instructor	Rs.20000/- p.m.	1 post
	TOTAL		37 posts

Staff sanction for each hostel

Sl. No	Name of the Posts to be created for the hostel for trainees of Govt. I.T.I.	Pay Band + GP	No. of the post
1.	Hostel Clerk (in the cadre of JA)	5200-20200+GP 2400/-	1 post
2.	Cook	4800-10000+GP	1 Post

		1300/-	
3.	Cook Assistant	4800-10000+GP 1300/-	1 Post
4.	Watchman	Rs.10000/- p.m.	2 posts
5.	Sweeper	Rs.8000/- p.m.	1 post
6.	Sanitary Worker	Rs.8000/- p.m.	1 post
	TOTAL		7 posts

Annexure - III

1. Government ITI, Orathanadu.

II. Civil Works (Cost estimation)	(Rs in lakhs)
Workshop / Administrative Block / including Heavy duty tiled flooring, Protection wall, Toilets, approach road & Other amenities	} - Rs.300.00
Power Wiring & Transformer	- Rs. 25.00
Total	Rs.325.00

III. Cost of Tools & Equipments:

Sl. No.	Name of the Trade	Cost (Rs. in Lakhs)
1	Fitter	51.00
2	Welder	35.00
3	Electrician	36.00
4.	Mech. Ref & A/C	26.00
5.	Draughtsman Civil	26.00
6.	Class room furniture	21.00
7.	Industrial fan	3.00
8.	Smart Class room equipments	5.00
9.	Language cum Soft skill lab equipments	30.00
TOTAL		233.00

Hostel and Mess :

Civil Works :-

Trainees Hostel		Area		Amount Required (Rs in lakhs)	
Hostel	Room	-	400 sq.m	-	100.00

accommodation including protection wall and other amenities				
MESS (Kitchen + Dining Hall + Store Room) etc.,	-	100 sq.m	-	25.00
	-	500 sq.m	-	125.00
Necessary Electrical provisions				3.00
Total				128.00

I. Cost of Kitchen Utensils**Rs.2.38 lakhs**

Sl. No.	Description	Rate	Amount
1	5 Ltr. Grinder	Rs. 19,000 x 1	19,000
2.	Kitchen Utensils	Rs.30,000 x 1	30,000
3.	Library (Shelf & Books)	Rs. 23,000 x 1	23,000
4.	Furniture for Hostel	Rs.42,000 x 1	42,000
5.	22 Ltr. Cooker - 2 Nos.	Rs.5,500 x1 x 2	11,000
6.	Bedsheet	Rs. 400 x 100	40,000
7.	Mat	Rs. 100 x 100	10,000
8.	Color T.V.	Rs.10,000 x 1	10,000
9.	Weighing Machine	Rs. 5,000 x 1	5,000
10.	Gas Cylinder with connection	Rs. 48,000 x 1	48,000
	Total		2,38,000

2. Government ITI, Viralimalai:**II. Civil Works (Cost estimation) (Rs in lakhs)**

Workshop / Administrative Block /
including Heavy duty tiled flooring,
Protection wall, Toilets, approach road & } - Rs.300.00

Other amenities		
Power Wiring & Transformer	-	Rs. 25.00
Total		Rs.325.00

II. Cost of tools & equipments:

(Rs. in Lakhs)

Sl. No.	Name of the Trade	Cost
1	Machinist	115.00
2	Electrician	36.00
3	Mech. (Ref & A/c)	26.00
4.	Welder (GMAW & GTAW)	35.00
5.	Civil Engineering Assistant	68.00
6.	Class room furniture	21.00
7.	Industrial fan	3.00
8.	Smart Class room equipments	5.00
9.	Language cum Soft skill lab equipments	30.00
TOTAL		339.00

Hostel and Mess :

I. Civil Works :-

Area requirement as per NCVT Norms:

Trainees Hostel	Area	Amount Required (Rs in lakhs)
Hostel Room accommodation including protection wall and other amenities	400 sq.m	100.00
MESS (Kitchen + Dining Hall + Store	100 sq.m	25.00

Room) etc.,				
	-	500 sq.m	-	125.00
Necessary Electrical provisions				3.00
Total				128.00

II. Kitchen Utensils**Rs.2.38 lakhs**

Sl. No.	Description	Rate	Amount
1	5 Ltr. Grinder	Rs. 19,000 x 1	19,000
2.	Kitchen Utensils	Rs.30,000 x 1	30,000
3.	Library (Shelf & Books)	Rs. 23,000 x 1	23,000
4.	Furniture for Hostel	Rs.42,000 x 1	42,000
5.	22 Ltr. Cooker – 2 Nos.	Rs.5,500 x1 x 2	11,000
6.	Bedsheet	Rs. 400 x 100	40,000
7.	Mat	Rs. 100 x 100	10,000
8.	Color T.V.	Rs.10,000 x 1	10,000
9.	Weighing Machine	Rs. 5,000 x 1	5,000
10.	Gas Cylinder with connection	Rs. 48,000 x 1	48,000
	Total		2,38,000

3. Government ITI, Sattur.**I. Civil Works (Cost estimation)****(Rs in lakhs)**

Workshop / Administrative Block /
including Heavy duty tiled flooring,
Protection wall, Toilets, approach
road & Other amenities

- Rs.550.00

Power Wiring & Transformer

- Rs. 25.00

Total**Rs.575.00**

II. Cost of tools & equipments :

Sl.No.	Name of the Trade	Cost
1	Fitter	51.00
2	Electrician	36.00
3	Solar Technology Technician (SCVT)	17.00
4.	Mech. Motor Vehicle	77.00
5.	Fire Technology and Industrial Safety Management	26.00
6.	Class room furniture	21.00
7.	Industrial fan	3.00
8.	Smart Class room equipments	5.00
9.	Language cum Soft skill lab equipments	30.00
TOTAL		266.00

Hostel and Mess :**I. Civil Works :-****Area requirement as per NCVT Norms:**

Trainees Hostel	Area	Amount Required (Rs in lakhs)
Hostel Room accommodation including protection wall and other amenities	- 400 sq.m -	100.00
MESS (Kitchen + Dining Hall + Store Room) etc.,	- 100 sq.m -	25.00
	- 500 sq.m -	125.00
Necessary Electrical		3.00

provisions			
Total			128.00

I. Cost of Kitchen Utensils**Rs.2.38 lakhs**

1	5 Ltr. Grinder	Rs. 19,000 x 1	19,000
2.	Kitchen Utensils	Rs.30,000 x 1	30,000
3.	Library (Shelf & Books)	Rs. 23,000 x 1	23,000
4.	Furniture for Hostel	Rs.42,000 x 1	42,000
5.	22 Ltr. Cooker – 2 Nos.	Rs.5,500 x1 x 2	11,000
6.	Bedsheet	Rs. 400 x 100	40,000
7.	Mat	Rs. 100 x 100	10,000
8.	Color T.V.	Rs.10,000 x 1	10,000
9.	Weighing Machine	Rs. 5,000 x 1	5,000
10.	Gas Cylinder with connection	Rs. 48,000 x 1	48,000
	Total		2,38,000

4. Government ITI, Alathur:**I. Civil Works (Cost estimation)****(Rs in lakhs)**

Workshop / Administrative Block / including Heavy duty tiled flooring, Protection wall, Toilets, approach road & Other amenities	}	- Rs.300.00
Power Wiring & Transformer		- Rs. 25.00
Total	--	Rs.325.00

II. Cost of tools & equipments:

Sl.No.	Name of the Trade	Cost
1	Fitter	51.00
2	Electrician	36.00
3	Machinist	115.00
4.	Solar Technology Technician(SCVT)	17.00
5.	Welder	35.00
6.	Class room furniture	21.00
7.	Industrial fan	3.00
8.	Smart Class room equipments	5.00
9.	Language cum Soft skill lab equipments	30.00
TOTAL		313.00

Hostel and Mess :**Civil Works :-****Area requirement as per NCVT Norms:**

Trainees Hostel	Area	Amount Required (Rs in lakhs)
Hostel Room accommodation including protection wall and other amenities	- 400 sq.m -	100.00
MESS (Kitchen + Dining Hall + Store Room) etc.,	- 100 sq.m -	25.00
	- 500 sq.m -	125.00
Necessary Electrical provisions		3.00
Total		128.00

I. Cost of Kitchen Utensils **Rs.2.38 lakhs**

1	5 Ltr. Grinder	Rs. 19,000 x 1	19,000
2.	Kitchen Utensils	Rs.30,000 x 1	30,000
3.	Library (Shelf & Books)	Rs. 23,000 x 1	23,000
4.	Furniture for Hostel	Rs.42,000 x 1	42,000
5.	22 Ltr. Cooker – 2 Nos.	Rs.5,500 x1 x 2	11,000
6.	Bedsheet	Rs. 400 x 100	40,000
7.	Mat	Rs. 100 x 100	10,000
8.	Color T.V.	Rs.10,000 x 1	10,000
9.	Weighing Machine	Rs. 5,000 x 1	5,000
10.	Gas Cylinder with connection	Rs. 48,000 x 1	48,000
	Total		2,38,000

5. Government ITI, Tindivanam:

II. Civil Works (Cost estimation) **(Rs in lakhs)**

Workshop / Administrative Block / including Heavy duty tiled flooring, Protection wall, Toilets, approach road & Other amenities	}	- Rs.300.00
Power Wiring & Transformer		- Rs. 25.00

Total **Rs.325.00**

II. Cost of tools & equipments:

Sl. No.	Name of the Trade	Cost
1	Fitter	51.00
2	Welder	35.00
3	Mech. Ref & A/C	26.00
4.	Solar Technology Technician(SCVT)	17.00
5.	Wireman	26.00
6.	Class room furniture	21.00
7.	Industrial fan	3.00
8.	Smart Class room equipments	5.00
9.	Language cum Soft skill lab equipments	30.00
TOTAL		214.00

Hostel and Mess :**I. Civil Works:-****Area requirement as per NCVT Norms:**

Trainees Hostel	Area	Amount Required (Rs in lakhs)
Hostel Room accommodation including protection wall and other amenities	- 400 sq.m -	100.00
MESS (Kitchen + Dining Hall + Store Room) etc.,	- 100 sq.m -	25.00
	- 500 sq.m -	125.00

Necessary Electrical provisions				3.00
Total				128.00

II. Cost of Kitchen Utensils**Rs.2.38 lakhs**

1	5 Ltr. Grinder	Rs. 19,000 x 1	19,000
2.	Kitchen Utensils	Rs.30,000 x 1	30,000
3.	Library (Shelf & Books)	Rs. 23,000 x 1	23,000
4.	Furniture for Hostel	Rs.42,000 x 1	42,000
5.	22 Ltr. Cooker – 2 Nos.	Rs.5,500 x1 x 2	11,000
6.	Bedsheet	Rs. 400 x 100	40,000
7.	Mat	Rs. 100 x 100	10,000
8.	Color T.V.	Rs.10,000 x 1	10,000
9.	Weighing Machine	Rs. 5,000 x 1	5,000
10.	Gas Cylinder with connection	Rs. 48,000 x 1	48,000
	Total		2,38,000

Annexure - IV**Administrative expenses for ITIs and Hostel****1. Government ITI, Orathanadu**

(Rs. in lakhs)

Head of Account	Amount (Rupees)
Recurring Expenditure	
01. Salaries	
01 Basic Pay	24.02
02 Medical Allowance	0.20
06 House Rent Allowance	1.02
03. Dearness Allowance	
01 . Dearness Allowance	27.14
05. Office Expenses	
01. Telephone Charges (with one Telephone)	0.50
Internet charge	0.15
02. Other Contingencies	4.00
03. Electricity Charges	4.00
06. Rent	5.00
12. Scholarship & Stipend (200 x 500 x 7 months)	7.00
24. Materials and Supplies	4.00

33 PP &SS	5.32
76. Computer and Accessories	
02. Maintenance	0.50
03. Stationery	0.25
Total	83.10
Non-recurring expenditure	
05. Furniture(modular quality furniture) for office	20.00
05. Office Expenses	
02. Other Contingencies (including QCI- Affiliation fee)	1.00
76 Computer & Accessories	23.00
01 Purchase (for office Computer, Xerox, Printer & other peripherals)	
	127.10

Hostel

Head of Account	Amount (Rs. in lakhs)
Recurring Expenditure	
01. Salaries	
01 Basic Pay	1.39
02 Medical Expenses	0.021
06 House Rent Allowance	0.07
03. Dearness Allowance	
01 . Dearness Allowance	1.57

05. Office Expenses	
01. Telephone Charges (with one Telephone)	0.40
33.PP & SS	2.52
03.Other Contingencies (100 students x Rs. 100 x 7 months)	0.70
67. Feeding / Dietary Charges(Rice, Dhall etc.,) (100 students x Rs. 1000 x 7 months)	7.00
Total	13.671

2. Government ITI, Viralimalai:

Head of Account	Amount (Rupees)
Recurring Expenditure	
01. Salaries	
01 Basic Pay	24.02
02 Medical Allowance	0.20
06 House Rent Allowance	1.02
03. Dearness Allowance	
01 . Dearness Allowance	27.14
05. Office Expenses	
01. Telephone Charges (with one Telephone)	0.50
Internet charge	0.15
02. Other Contingencies	4.00

03. Electricity Charges 06. Rent	4.00 5.00
12. Scholarship & Stipend (210 x 500 x 7 months)	7.35
24. Materials and Supplies	4.00
33 PP &SS	5.32
76. Computer and Accessories	
02. Maintenance	0.50
03. Stationery (DPC 2230.03.101.KE.7635)	0.25
Total	83.45
Non-recurring expenditure	
05. Furniture(modular quality furniture) for office	20.00
05. Office Expenses	
02. Other Contingencies (including QCI- Affiliation fee)	1.00
76 Computer & Accessories	23.00
01 Purchase (for office Computer, Xerox, Printer & other peripherals)	
	127.45

Hostel

Head of Account	Amount (Rs. in lakhs)
Recurring Expenditure	
01. Salaries	
01 Basic Pay	1.39

02 Medical Expenses	0.021
06 House Rent Allowance	0.07
03. Dearness Allowance	
01 . Dearness Allowance	1.57
05. Office Expenses	
01. Telephone Charges (with one Telephone)	0.40
33.PP & SS	2.52
01. Other Contingencies (100 students x Rs. 100 x 7 months)	0.70
67. Feeding / Dietary Charges(Rice, Dhall etc.,) (100 students x Rs. 1000 x 7 months)	7.00
Total	13.671

3. Government ITI, Sattur.

Head of Account	Amount (Rupees)
Recurring Expenditure	
01. Salaries	
01 Basic Pay	24.55
02 Medical Allowance	0.21
06 House Rent Allowance	1.04

03. Dearness Allowance	
01 . Dearness Allowance	27.75
05. Office Expenses	
01. Telephone Charges (with one Telephone)	0.50
Internet charge	0.15
02. Other Contingencies	4.00
03. Electricity Charges	4.00
06. Rent	5.00
12. Scholarship & Stipend (213 x 500 x 7 months)	7.46
24. Materials and Supplies	4.00
33 PP &SS	5.32
76. Computer and Accessories	
02. Maintenance	0.50
03. Stationery	0.25

45 P & OL	0.07
Total	84.80
Non-recurring expenditure	
05. Furniture(modular quality furniture) for office	20.00
05. Office Expenses	
02. Other Contingencies (including QCI- Affiliation fee)	1.00

76 Computer & Accessories	23.00
01 Purchase (for office Computer, Xerox, Printer & other peripherals)	
	128.80

Hostel

Head of Account	Amount (Rs. in lakhs)
Recurring Expenditure	
01. Salaries	
01 Basic Pay	1.39
02 Medical Expenses	0.021
06 House Rent Allowance	0.07
03. Dearness Allowance	
01 . Dearness Allowance	1.57
05. Office Expenses	
01. Telephone Charges (with one Telephone)	0.40
33.PP & SS	2.52
01. Other Contingencies (100 students x Rs. 100 x 7 months)	0.70
67. Feeding / Dietary Charges(Rice, Dhall etc.,) (100 students x Rs. 1000 x 7 months)	7.00

Total	13.671
--------------	---------------

4. Government ITI, Alathur:

Head of Account	Amount (Rupees)
Recurring Expenditure	
01. Salaries	
01 Basic Pay	24.02
02 Medical Allowance	0.20
06 House Rent Allowance	1.02
03. Dearness Allowance	
01 . Dearness Allowance	27.14
05. Office Expenses	
01. Telephone Charges (with one Telephone) Internet charge	0.50
	0.15
02. Other Contingencies	4.00
03. Electricity Charges 06. Rent	4.00
	5.00
12. Scholarship & Stipend (183 x 500 x 7 months)	6.41
24. Materials and Supplies	4.00
33 PP &SS	5.32
76. Computer and Accessories	
02. Maintenance	0.50
03. Stationery	0.25

Total	82.51
Non-recurring expenditure	
05. Furniture(modular quality furniture) for office	20.00
05. Office Expenses	
02. Other Contingencies (including QCI- Affiliation fee)	1.00
76 Computer & Accessories	
01 Purchase (for office Computer, Xerox, Printer & other peripherals)	23.00
	126.51

Hostel

Head of Account	Amount
Recurring Expenditure	
01. Salaries	
01 Basic Pay	1.39
02 Medical Expenses	0.021
06 House Rent Allowance	0.07
03. Dearness Allowance	
01 . Dearness Allowance	1.57
05. Office Expenses	
01. Telephone Charges (with one Telephone)	0.40
33.PP & SS	2.52
01. Other Contingencies (100 students x Rs. 100 x 7 months)	0.70

67. Feeding / Dietary Charges(Rice, Dhall etc.,) (100 students x Rs. 1000 x 7 months)	7.00
Total	13.671

5. Government ITI, Tindivanam:

Head of Account	Amount (Rupees)
Recurring Expenditure	
01. Salaries	
01 Basic Pay	24.02
02 Medical Allowance	0.20
06 House Rent Allowance	1.02
03. Dearness Allowance	
01 . Dearness Allowance	27.14
05. Office Expenses	
01. Telephone Charges (with one Telephone) Internet charge	0.50 0.15
02. Other Contingencies	4.00
03. Electricity Charges 06. Rent	4.00 5.00
12. Scholarship & Stipend (194 x 500 x 7 months)	6.79
24. Materials and Supplies	4.00
33 PP &SS	5.32

76. Computer and Accessories	
02. Maintenance	0.50
03. Stationery	0.25
Total	82.89
Non-recurring expenditure	
05. Furniture(modular quality furniture) for office	20.00
05. Office Expenses	
02. Other Contingencies (including QCI- Affiliation fee)	1.00
76 Computer & Accessories 01 Purchase (for office Computer, Xerox, Printer & other peripherals)	23.00
	126.90

Hostel

Head of Account	Amount (Rs. in lakhs)
Recurring Expenditure	
01. Salaries	
01 Basic Pay	1.39
02 Medical Expenses	0.021
06 House Rent Allowance	0.07
03. Dearness Allowance	
01 . Dearness Allowance	1.57
05. Office Expenses	
01. Telephone Charges (with one	0.40

Telephone)	
33.PP & SS	2.52
01. Other Contingencies (100 students x Rs. 100 x 7 months)	0.70
67. Feeding / Dietary Charges(Rice, Dhall etc.,) (100 students x Rs. 1000 x 7 months)	7.00
Total	13.671

KUMAR JAYANT
SECRETARY TO GOVERNMENT

/True Copy/


SECTION OFFICER

87
4/01/16