



ABSTRACT



Announcement made by the Hon'ble Chief Minister under Rule 110 of Tamil Nadu Legislative Assembly during the Assembly Session 2019-2020 - Starting of two new Government Industrial Training Institutes at Perumbakkam in Kancheepuram District and Sembodai in Nagapattinam District in collaboration with Power Grid Corporation of India Limited and Bharat Petroleum Corporation Limited respectively - A sum of Rs.379.37 Lakh towards recurring cost for starting of two Industrial Training Institutes - Sanctioned - Orders issued.

LABOUR AND EMPLOYMENT (S1) DEPARTMENT

G.O. (Ms.) No. 135

Dated: 02.08.2019.

விகாரி வருடம் - ஆடி - 17

திருவள்ளூர் ஆண்டு 2050

Read:-

1. From Thiru DR.Murthy, General Manager (HR), Power Grid Corporation of India Limited, Bengaluru, Letter No. SRTS-II/HR/CSR/2018-19, dated 21.02.2019.
2. From the Commissioner of Employment and Training, letter R.C. No.11479/Plan 3/2019-1, dated 15.03.2019.
3. From Thiru M.V. Prabhakaran, Executive Director (HRS), Bharat Petroleum Corporation Ltd., letter No.CSR.GOV.T.CON, dated 30.04.2019.
4. Government Letter No.5818/S1/2019-1, Labour and Employment (S1) Department, dated 27.05.2018.
5. From the Commissioner of Employment and Training, letter R.C. No.19749/Plan 3/2019, dated 14.06.2019.

ORDER:

During the Assembly Session 2019-2020, the Hon'ble Chief Minister of Tamil Nadu has made the following announcement under Rule 110 on the floor of Assembly on 12.07.2019:-

“பொதுத் துறை நிறுவனங்களான பவர்கிரிட் கார்ப்பரேஷன் இந்தியா லிமிடெட் மற்றும் பாரத் பெட்ரோலியம் கார்ப்பரேஷன் லிமிடெட் ஆகிய நிறுவனங்களின் சமூக பங்களிப்புடன் காஞ்சிபுரம் மாவட்டம் - பெரும்பாக்கம் மற்றும் நாகப்பட்டினம் மாவட்டம் - செம்போடை ஆகிய இரண்டு இடங்களில் புதிய அரசு தொழிற்பயிற்சி நிலையங்கள் 26 கோடி ரூபாய் செலவில் துவக்கப்படும்.”

2. In the letter 1st read above, the General Manager, Power Grid Corporation of India Limited (POWERGRID) has agreed to establish Industrial Training Institutes (ITIs) in untapped areas in terms of infrastructural facilities in phased manner on the land to be procured and provided by the State with physical possession free of cost to POWERGRID as per the PM's Vision New India 2022 Action Plan of CPSE Conclave.

3. In the letter 4th read above, an in-principle approval has been accorded for setting up of two new ITIs at Perumbakkam in Kancheepuram District and Sembodai in Nagapattinam District by Power Grid Corporation of India, as per PM's Vision New India 2022 Action Plan of CPSE Conclave as was proposed by the Commissioner of Employment and Training in her letter 2nd read above.

4. Meanwhile, the Executive Director (HRS), Bharat Petroleum Corporation Limited, Mumbai, in the letter third read above, has stated that, under Vision New India 2022, one of the action point is to set up ITIs by Maharatna Central Public Sector Undertakings (CPSEs) in select locations in the country with an objective to support Skill India and hence has proposed to set up one such ITI in Tamil Nadu.

5. Hence, the Commissioner of Employment and Training, in her letter 5th read above, has proposed to start the Government ITI, Perumbakkam, Kancheepuram District in collaboration with Power Grid Corporation India Limited, Bengaluru and the Government ITI, Sembodai, Nagapattinam District in collaboration with Bharat Petroleum Corporation Limited, Mumbai and has stated the role of the State and the Public Sector Undertakings of Government of India in setting up of the Industrial Training Institutes under the above scheme as below:-

(i) Role of State

The State Government will provide the required land as per prevailing norms and also bear the recurring cost viz., staff salary and administration cost for these ITIs. Administration of the ITIs vests with State Government.

(ii) Role of Public Sector Undertakings of Government of India

The non-recurring expenditure regarding construction of ITI building and hostel building and procurement of machinery, tools & equipments will borne by the Power Grid Corporation of India Limited, Bengaluru and Bharat Petroleum Corporation Limited, Mumbai under their CSR activities.

6. The Commissioner of Employment and Training has sent the proposal for starting of two new Government ITIs at Perumbakkam and Sembodai in the following locations identified by the State Government:-

S. No	District	Place of new ITI	Total Area allotted in acres	Details	Department from which the land is acquired
1.	Kancheepuram	Perumbakkam	4.50 Acres	Survey No. 537, Government Poromboke Tharisu Nilam, Sholinganallur Taluk, Perumbakkam Village.	Managing Director, Tamil Nadu Slum Clearance Board.
2.	Nagapattinam	Sembodai	5 Acre 31 Cent	Survey No.191/1, Thoppu Poromboke, Sembodai, Vedaranyam Taluk	The District Collector, Nagappattinam.

7. The Commissioner of Employment and Training has furnished the details of trades to be started, civil estimates, cost of tools and equipments, staff details and administrative expenses in detail for setting up of two new Government ITIs at Perumbakkam and Sembodai and has requested to issue the following orders:-

- i. Permission to start two new Government ITIs in the places identified at Perumbakkam and Sembodai in collaboration with Power Grid Corporation India Limited, Bengaluru and Bharat Petroleum Corporation Limited, Mumbai respectively.
- ii. To approve the trades to be started in each new ITI.
- iii. To sanction the required number of staff for each ITI.
- iv. To sanction the Hostel and related staff in each ITI.
- v. To permit to incur the expenditure on creation of infrastructure viz., Construction of ITI and hostel buildings, Procurement of machinery, tools & equipments, Computers and furniture required for the Industrial Training Institutes as per NCVT norms through Power Grid Corporation India Limited, Bengaluru and Bharat Petroleum Corporation Limited, Mumbai.
- vi. To permit the Principal of the each ITI to open the PD account in the existing procedure.
- vii. To permit to run the two New ITIs in the rental building as identified by the respective Principals and Regional Joint Directors.
- viii. To permit to pay the rent fixed by the respective PWD authorities.

- ix. To permit to start the courses under State Council for Vocational Training (SCVT) pattern and to issue certificate by the SCVT through the Department of Employment and Training initially. After equipping all the facilities National Council for Vocational Training (NCVT) affiliation shall be obtained.
- x. To sanction an amount of Rs. 379.37 towards administrative expenses including Salaries to staff, Office expenses, Scholarship and Stipend to students, Stationery and Maintenance of Computers, etc., as recurring cost for starting of two new Government ITIs at Perumbakkam and Sembodai.

8. The Government after careful examination, accept the proposal of the Commissioner of Employment and Training and issue the following orders:-

- i. Permission is accorded to start two new Government ITIs in the places identified at Perumbakkam, Kancheepuram District and Sembodai, Nagapattinam District in collaboration with Power Grid Corporation India Limited, Bengaluru and Bharat Petroleum Corporation Limited, Mumbai respectively, as mentioned in para 6 above.
- ii. Permission is accorded to the Commissioner of Employment and Training to start the trades in each new ITI as in Annexures I & VIII .
- iii. Sanction is accorded for creation of staff for each ITI as in Annexures IV & XI.
- iv. Sanction is also accorded for creation of staff for the Hostel in each ITI as in the Annexures V & XII.
- v. Permission is accorded to incur the expenditure on creation of infrastructure viz., Construction of ITI and hostel buildings, procurement of machinery, tools & equipments, Computers and furniture required for the Industrial Training Institutes as per NCVT norms through Power Grid Corporation India Limited, Bengaluru and Bharat Petroleum Corporation Limited, Mumbai as in the Annexures VII & XIV.
- vi. Permission is accorded to the Principal of the each ITI to open the PD account in the existing procedure.
- vii. Permission is accorded to run the two new ITI in the rental building as identified by the respective Principals and Regional Joint Directors.
- viii. Permission is accorded to pay the rent fixed by the respective PWD authorities.
- ix. Permission is accorded to start the courses under State Council for Vocational Training (SCVT) pattern and to issue certificate by the SCVT through the Department of Employment and Training initially. After equipping all the facilities, National Council for Vocational Training (NCVT) affiliation shall be obtained.

- x. Sanction is accorded for an amount of Rs. 379.37 Lakh (Rupees Three Crore Seventy nine Lakh and thirty seven thousand only) towards administrative expenses as recurring cost for starting of two new Government ITIs at Perumbakkam and Sembodai and debit it into the Heads of Account 2230 03 101 KC starting of new ITIs as detailed in Annexures VI & XIII.

9. The expenditure sanctioned in paragraph "8(x)" above has been included in the First Supplementary Estimates (FSE-I) 2019-2020 (item -11) and the Commissioner of Employment and Training is authorized to incur the expenditure sanctioned in para 8(x) above.

10. This order issues with the concurrence of Finance Department vide its U.O.No.36215/L&E /2019, dated 31.07.2019.

(BY ORDER OF THE GOVERNOR)

SUNIL PALIWAL
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Employment and Training, Guindy, Chennai-600 032.
The General Manager, Power Grid Corporation of India Limited, Bengaluru.
The Executive Director, Bharat Petroleum Corporation Limited, Mumbai.
The Accountant General (Audit, A&E), Chennai – 600 018.
The Pay and Accounts Officers concerned (Through the Commissioner of Employment and Training).
The Treasury Officers concerned (Through the Commissioner of Employment and Training).
The Resident Audit Officer, Secretariat, Chennai-600 009.

Copy to:-

The Hon'ble Chief Minister's Office, Chennai-600 009.
The Deputy Secretary to Hon'ble Deputy Chief Minister, Chennai-600 009.
The Special Personal Assistant to Hon'ble Minister (Labour), Chennai-600 009.
The Private Secretary to Principal Secretary to Government,
Labour and Employment Department, Chennai-600 009.
The Finance (L&E/BG-I & II) Department, Chennai – 600 009.
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Spare Copy(C.No.5818/S1/2019)

//FORWARDED BY ORDER //

P. Jayaram
2/8/19
SECTION OFFICER

Annexure-I**Trades (Government ITI, Perumbakkam)**

Sl. No.	Name of the Trade	Duration	NSQF Level	No. of Units	Strength		Total Seats
					Senior	Junior	
1.	Mechanic Refrigeration & Air-conditioning	2 Years	5	1+1	24	24	48
2.	Mechanic Two and Three Wheeler	1 Year	4	2	0	40	40
3.	Welder	1 Year	4	2	0	40	40
4.	Hospital House Keeping	1Year	4	2	0	48	48
5.	Tool & Die Maker (Press, Tools, Jigs & Fixtures)	2 Years	5	1+1	24	24	48
TOTAL					48	176	224

SUNIL PALIWAL
PRINCIPAL SECRETARY TO GOVERNMENT

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R. Jayaram
21/8/19
SECTION OFFICER
21/8/19

Annexure -II

Construction of Building - Area requirement (Government ITI, Perumbakkam)**For ITI**

Description		Area in sq.m.		Classrooms / drawing Hall in sq.m.	Overall Total in sq.m
Lab /Workshop area for 5 trades / courses	-	500.00 (100 x 5)	-	150.00 (30 x 5)	650.00
e-module classroom (Smart Classroom)	-	-	-	60.00	60.00
Language cum soft skill lab				60.00	60.00
Parking area for vehicle	-	100.00	-	-	100.00
Total	-	600.00	+	270.00	870.00
Administrative Block					
Principal room	-	20 .00	-	-	
Staff room	-	20 .00	-	-	
Admin Hall / Sections	-	50 .00	-	-	
Stationery Room	-	10.00	-	-	
Record Room	-	10.00	-	-	
Tool Room / Store Room	-	90.00	-	-	
Library and Reading room	-	40.00	-	-	
Placement Office Room	-	20.00	-	-	
Multipurpose Hall	-	110.00	-	-	
Other Amenities (Toilet staff & trainees etc.,)		162.00	-	-	
Total	-	532.00	-	-	532.00
Grand Total	-	1132.00	+	270.00	1402.00

Cost estimation (PWD rates)

(Rs in Lakh)

Workshop / Administrative Block /
including Heavy duty tiled flooring, Protection
wall, Toilets, approach road & Other amenitie
(Rs 27500 per sq.m x 1402)

- Rs. 385.55

Power Wiring & Transformer

- Rs. 30.00

Total

Rs.415.55

For Hostel

Trainees Hostel		Area		Amount Required (Rs in Lakh) (Rs 27500 per sq.m)
Hostel Room accommodation including protection wall and other amenities	-	400 sq.m	-	110.00
MESS (Kitchen + Dining Hall + Store Room) etc.,	-	100 sq.m	-	27.50
Necessary Electrical provisions				5.00
Total				142.50

Total cost of construction of ITI and Hostel buildings and power wiring is Rs. 558.05 lakh.

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R. Jayabharathi
21/8/19
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21/8/19

Annexure III**Cost of Tools & Equipments (Government ITI, Perumbakkam)**

For ITI :

Sl.No.	Name of the Trade	Cost (Rs. in Lakh)
1	Mechanic Refrigeration & Air-conditioning	40.00
2	Mechanic Two and Three Wheeler	70.00
3	Welder	50.00
4.	Hospital House Keeping	28.00
5.	Tool & Die Maker (Press, Tools, Jigs & Fixtures)	150.00
6.	Office furniture	25.00
7.	Classroom furniture	20.00
8.	Computer & Accessories	20.00
9.	Industrial fan	5.00
10.	Smart Class room equipments	5.00
11.	Language cum Soft skill lab equipments	35.00
TOTAL		448.00

For Hostel:

Sl. No	Item	Rate per item	Amount
1	5 Ltr. Grinder	Rs.17,500 x 1	17,500
2.	Kitchen Utensils	Rs.50,000 x 1	50,000
3.	Library (Shelf & Books)	Rs. 20,000 x 1	20,000
4.	Furniture for Hostel	Rs.40,000 x 1	40,000
5.	22 Ltr. Cooker - 2 Nos.	Rs.15,000 x 2	30,000
6.	Bedsheet	Rs. 300 x 100	30,000
7.	Mat	Rs. 100 x 100	10,000
8.	Colour T.V.	Rs.20,000 x 1	20,000
9.	Weighing Machine	Rs. 5,000 x 1	5,000
10.	Gas Cylinder with connection	Rs. 30,000 x 1	30,000
11.	Mixie	Rs 5000 x 1	5,000
Total			2,57,500
Total cost Rs. 2.58 lakh x 1			Rs.2.58 lakh

Total cost for procurement of machineries, tools & equipments for ITI and Hostel buildings is Rs.450.58 lakh.

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R. Jagan
21/8/19
SECTION OFFICER

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21/8/19

-10-
Annexure - IV

Staff sanction for Government ITI, Perumbakkam

Sl. No	Name of the post	Scale of pay	No. of post	Basic Pay	DA	HRA	CCA	MA	Total	Total Salary	
1	Principal	56100-177500	1	56100	6732	4300	1200	300	68632	823584	
2	Office Manager	36900-116600	1	36900	4428	2600	800	300	45028	540336	
3	Training Officer	36700-116200	1	36700	4404	2600	800	300	44804	537648	
4	Assistant Training Officer	35900-113500	5	35900	4308	2600	800	300	43908	526896	
				143600	17232	10400	3200	1200	175632	2107584	
5	Junior Training Officer	35400-112400	5	35400	4248	2300	800	300	43048	516576	
				141600	16992	9200	3200	1200	172192	2066304	
6	Junior Training Officer (Maths)	35400-112400	1	35400	4248	2300	800	300	43048	516576	
7	Junior Training Officer (Drawing)	35400-112400	1	35400	4248	2300	800	300	43048	516576	
8	HS cum PTO	35400-112400	1	35400	4248	2300	800	300	43048	516576	
9	Assistant	20600-65500	3	20600	2472	1200	360	300	24932	299184	
				41200	4944	2400	720	600	49864	598368	
10	Store Keeper	20600-65500	1	20600	2472	1200	360	300	24932	299184	
11	Accountant	20600-65500	1	20600	2472	1200	360	300	24932	299184	
12	Junior Assistant	19500-62000	2	19500	2340	1200	360	300	23700	284400	
				19500	2340	1200	360	300	23700	284400	
13	Workshop Assistant	18200-57900	3	18200	2184	1200	360	300	22244	266928	
				36400	4368	2400	720	600	44488	533856	
14	Office Assistant	15700-50000	2	15700	1884	1000	360	300	19244	230928	
				15700	1884	1000	360	300	19244	230928	
Total			28	820400	98448	54900	17520	8400	999668	11996016	
7 MONTHS					5742800	689136	384300	122640	58800	6997676	83972112
12 MONTHS					9844800	1181376	658800	210240	100800	11996016	143952192

15	Medical Officer (Part time)	Rs.10000/-	1	10000	0	0	0	0	0	10000
16	Watchman	Rs.20000/-	3	20000	0	0	0	0	0	60000
17	Sweeper	Rs.8000/-	2	8000	0	0	0	0	0	16000
18	Language cum soft skill lab instructor	Rs.20000/-	1	20000	0	0	0	0	0	20000
	Total		7	58000	0	0	0	0	0	106000
	7 MONTHS									742000
	12 MONTHS									1272000

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R. Jangab
2/8/19
SECTION OFFICER
2/8/19

Annexure -V

Staff sanction for Hostel (Government ITI, Perumbakkam)

Sl. No	Name of the post	Scale of pay	No.of post	Basic Pay	DA	HRA	CCA	MA	total	Total Salary
1	Hostel Clerk	19500-62000	1	19500	2340	1200	360	300	23700	284400
2	Cook	15700-50000	1	15700	1884	1000	360	300	19244	230928
3	Cook Assistant	15700-50000	1	15700	1884	1000	360	300	19244	230928
	Total		3	50900	6108	3200	1080	900	62188	746256
	7 MONTHS			356300	42756	22400	7560	6300	435316	5223792
	12 MONTHS			610800	73296	38400	12960	10800	746256	8955072
4	Watchman	Rs.10000	2	0	0	0	0	0	0	20000
5	Sweeper	Rs.8000	1	0	0	0	0	0	0	8000
6	Sanitary Worker	Rs.8000	1	0	0	0	0	0	0	8000
	Total		4	0	0	0	0	0	0	36000
	7 MONTHS									252000
	12 MONTHS									432000

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21/8/19
SECTION OFFICER
21/8/19

Annexure VI

Administrative Expenses (Recurring Expenditure) for Government ITI, Perumbakkam**For ITI**

Head of Account	Amount (Rs. in Lakh)	DPC No.
301. Salaries		2230 – Labour, Employment and Skill Development – 03 Training – 101 Industrial Training Institutes – State's Expenditure - KC Starting of new Government Industrial Training Institute
01 Basic Pay (DPC 2230 03 101KC 30101)	98.45	
02 Medical Allowance (DPC 2230 03 101 KC 30102)	1.01	
06 House Rent Allowance (DPC 2230 03101 KC 30106)	6.59	
08 City Compensatory Allowance (DPC 2230 03 101 KC 30108)	2.10	
303. Dearness Allowance		
01 . Dearness Allowance (DPC 2230 03 101 KC 30301)	11.81	
305. Office Expenses		
01.Telephone Charges (with one Telephone) Internet charges (DPC 2230 03 101 KC 30501)	0.50	
02. Other Contingencies (DPC 2230 03 101 KC 30502)	0.15	
03. Electricity Charges (DPC 2230 03 101 KC 30503)	2.00	
306. Rent, Rates and Taxes	4.00	
01. Rent (DPC 2230 03 101 KC 30601)	7.20	
312. Scholarship and Stipend	13.44	
09. others (224 x 500 x 12 months) (DPC 2230 03 101 KC 31209)		
324. Materials and Supplies	4.00	
01. Materials and Supply (DPC 2230 03 101 KC 32401)		
333 Payments for Professional and Special Services	12.72	
04 Contract payment. (DPC 2230 03 101 KC 33304)		
376. Computer and Accessories		
02. Maintenance (DPC 2230 03 101 KC 37602)	0.50	
03. Stationery (DPC 2230 03 101 KC 37603)	0.50	
Total	164.97	

For Hostel

Head of Account	Amount (Rs. in Lakh)	DPC No.
301. Salaries		2230 – Labour, Employment and Skill Development – 03 Training – 101 Industrial Training Institutes – State's Expenditure - KC Starting of new Government Industrial Training Institute
01 Basic Pay (DPC 2230 03 101 KC 30101)	6.11	
02 Medical Expenses (DPC 2230 03 101KC 30102)	0.11	
06 House Rent Allowance (DPC 2230 03 101 KC 30106)	0.38	
08 City Compensatory Allowance (DPC 2230 03 101 KC 30108)	0.13	
303. Dearness Allowance		
01 . Dearness Allowance (DPC 2230 03 101 KC 30301)	0.73	
305. Office Expenses		
01. Telephone Charges (with one Telephone) (DPC 2230 03 101 KC 30501)	0.40	
333.Payment for Professional and Special Services	6.72	
04. Contract payment (DPC 2230 03 101 KC 33304)		
02. Other Contingencies (100 students x Rs. 100 x 12 months) (DPC 2230 03 101 KC 30502)	1.20	
367. Feeding / Dietary Charges	12.00	
09 Others (Rice, Dhall etc.,) (100 students x Rs.1000 x 12 months) (DPC 2230 03 101 KC 36709)		
Total	27.78	

**SUNIL PALIWAL
PRINCIPAL SECRETARY TO GOVERNMENT**

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R. Jayab
21/8/19
SECTION OFFICER
21/8/19

Annexure VII

Total Cost for Government ITI, Perumbakkam

(Rs. in Lakh)

Sl. No	Name of the ITI	Recurring		Non recurring		Total
		ITI	Hostel	ITI	Hostel	
1.	CSR funds of Power Grid Corporation India Limited					
	Civil Works	0	0	415.55	142.50	558.05
	Tools & Equipments	0	0	448.00	2.58	450.58
	State Government Funds					
	Administrative Expenses	164.97	27.78	0	0	192.75
	Total	164.97	27.78	863.55	145.08	1201.38

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R. J. Jayaram
28/1/19
SECTION OFFICER

28/1/19

Annexure- VIII

Trades (Government ITI, Sembodai)

Sl. No.	Name of the Trade	Duration	NSQF Level	No. of Units	Strength		Total Seats
					Senior	Junior	
1.	Spinning Technician	2 Years	5	1+1	20	20	40
2.	Mechanic Diesel	1 Year	4	2	0	48	48
3.	Electrician	2 Years	5	1+1	20	20	40
4.	Surveyor	2 Years	5	1+1	24	24	48
5.	Maintenance Mechanic Chemical Plant	2 Years	5	1+1	20	20	40
TOTAL					84	132	216

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21/8/19
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21/8/19

Annexure - IX

Construction of Building - Area requirement (Government ITI, Sembodai)

For ITI

Description		Area in sq.m.		Classrooms / drawing Hall in sq.m.	Overall Total in sq.m
Lab /Workshop area for 5 trades / courses	-	1025.00	-	150.00 (30 x 5)	1175.00
e-module classroom (Smart Class room)	-	-	-	60.00	60.00
Language cum soft skill lab				60.00	60.00
Total	-	1025.00	+	270.00	1295.00
Administrative Block					
Principal room	-	20 .00	-	-	
Staff room	-	20 .00	-	-	
Admin Hall / Sections	-	50 .00	-	-	
Stationery Room	-	10.00	-	-	
Record Room	-	10.00	-	-	
Tool Room / Store Room	-	90.00	-	-	
Library and Reading room	-	40.00	-	-	
Placement Office Room	-	20.00	-	-	
Multipurpose Hall	-	110.00	-	-	
Other Amenities (Toilet - staff & trainees etc.,)		162.00	-	-	
Total	-	532.00	-	-	532.00
Grand Total	-	1557.00	+	270.00	1827.00

Cost estimation (PWD rates)

Workshop / Administrative Block / including Heavy duty tiled flooring, Protection wall, Toilets, approach road & Other amenities (Rs. 20,000 per sq.m x 1827 sq.m)

(Rs in Lakh)

- Rs. 365.40

Power Wiring & Transformer

- Rs. 30.00

Total

Rs. 395.40

For Hostel

Trainees Hostel		Area		Amount Required (Rs in Lakh)
Hostel Room accommodation including protection wall and other amenities	-	400 sq.m	-	80.00
MESS (Kitchen + Dining Hall + Store Room) etc.,	-	100 sq.m	-	20.00
	-	500 sq.m	-	100.00
Necessary Electrical provisions				5.00
Total				105.00

Total cost of of ITI and Hostel buildings and power wiring is Rs. 500.36 Lakh.

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R-fan
2/8/19
SECTION OFFICER
2/8/19

Annexure - X

Cost of Tools & Equipments (Government ITI, Sembodai)

For ITI

Sl.No.	Name of the Trade	Cost (Rs. in Lakh)
1	Spinning Technician	120.00
2	Mechanic Diesel	77.00
3	Electrician	36.00
4.	Surveyor	40.00
5.	Maintenance Mechanic Chemical Plant	150.00
6.	Office furniture	25.00
7.	Classroom furniture	20.00
8.	Computer & Accessories	20.00
9.	Industrial fan	5.00
10.	Smart Class room equipments	5.00
11.	Language cum Soft skill lab equipments	35.00
TOTAL		533.00

For Hostel

Sl. No	Item	Rate per item	Amount
1	5 Ltr. Grinder	Rs.17,500 x 1	17,500
2.	Kitchen Utensils	Rs.50,000 x 1	50,000
3.	Library (Shelf & Books)	Rs. 20,000 x 1	20,000
4.	Furniture for Hostel	Rs.40,000 x 1	40,000
5.	22 Ltr. Cooker - 2 Nos.	Rs.15,000 x 2	30,000
6.	Bedsheet	Rs. 300 x 100	30,000
7.	Mat	Rs. 100 x 100	10000
8.	Colour T.V.	Rs.20,000 x 1	20,000
9.	Weighing Machine	Rs. 5,000 x 1	5,000
10.	Gas Cylinder with connection	Rs. 30,000 x 1	30,000
11.	Mixie	Rs 5000 x 1	5,000
Total			2,57,500
Total cost			Rs.2.58 lakh

Total cost for the procurement of machineries, tools & equipments for ITI and Hostel buildings is Rs. 535.58 Lakh.

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Annexure – XI

Staff sanction for Government ITI, Sembodai

Sl.No	Name of the post	Scale of pay	No.of post	Basic Pay	DA	HRA	CCA	MA	Total	Total Salary
1	Principal	56100-177500	1	56100	6732	2200	0	300	65332	783984
2	Office Manager	36900-116600	1	36900	4428	1500	0	300	43128	517536
3	Training Officer	36700-116200	1	36700	4404	1500	0	300	42904	514848
4	Assistant Training Officer	35900-113500	5	35900	4308	1500	0	300	42008	504096
				143600	17232	6000	0	1200	168032	2016384
5	Junior Training Officer	35400-112400	5	35400	4248	1200	0	300	41148	493,776
				141600	16992	4800	0	1200	164592	1975104
6	Junior Training Officer (Maths)	35400-112400	1	35400	4248	1200	0	300	41148	493776
7	Junior Training Officer (Drawing)	35400-112400	1	35400	4248	1200	0	300	41148	493776
8	HS cum PTO	35400-112400	1	35400	4248	1200	0	300	41148	493776
9	Assistant	20600-65500	3	20600	2472	500	0	300	23872	286464
10				41200	4944	1000	0	600	47744	572928
11	Store Keeper	20600-65500	1	20600	2472	500	0	300	23872	286464
12	Accountant	20600-65500	1	20600	2472	500	0	300	23872	286464
13	Junior Assistant	19500-62000	2	19500	2340	500	0	300	22640	271680
				19500	2340	500	0	300	22640	271680
14	Workshop Assistant	18200-57900	3	18200	2184	500	0	300	21184	254208
				36400	4368	1000	0	600	42368	508416
15	Office Assistant	15700-50000	2	15700	1884	450	0	300	18334	220008
				15700	1884	450	0	300	18334	220008
Total			28	820400	98448	28200	0	8400	955448	11465376
7 MONTHS				5742800	689136	197400	0	58800	6688136	80257632
12 MONTHS				9844800	1181376	338400	0	100800	11465376	137584512

21	Medical Officer (Part time)	Rs.10,000/- p.m.	1	10000	0	0	0	0	0	10000
22	Watchman	Rs.20,000/- p.m.	3	20000	0	0	0	0	0	60000
23	Sweeper	Rs.8,000/- p.m.	2	8000	0	0	0	0	0	16000
24	Language cum soft skill lab instructor	Rs.20,000/- p.m.	1	20000	0	0	0	0	0	20000
	Total		7	58000	0	0	0	0	0	106000
	7 MONTHS									742000
	12 MONTHS									1272000

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Annexure XII

Staff sanction for Hostel (Government ITI, Sembodai)

Sl.No	Name of the post	Scale of pay	No.of post	Basic Pay	DA	HRA	CCA	MA	Total	Total Salary
1	Hostel Clerk	19500-62000	1	19500	2340	500	0	300	22640	271,680
2	Cook	15700-50000	1	15700	1884	450	0	300	18334	220,008
3	Cook Assistant	15700-50000	1	15700	1884	450	0	300	18334	220,008
	Total		3	50900	6108	1400	0	900	59308	711696
	7 MONTHS			356300	42756	9800	0	6300	415156	4981872
	12 MONTHS			610800	73296	16800	0	10800	711696	8540352
4	Watchman	Rs.20000/-	2	0	0	0	0	0	0	40000
5	Sweeper	Rs.8,000/- p.m.	1	0	0	0	0	0	0	8000
6	Sanitary Worker	Rs.8,000/- p.m.	1	0	0	0	0	0	0	8000
	Total		4	0	0	0	0	0	0	56000
	7 MONTHS									392000
	12 MONTHS									672000

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Annexure XIII

Administrative Expenses (Recurring Expenditure) for Government ITI, Sembodai

For ITI

Head of Account	Amount (Rs. in Lakh)	DPC No.
301. Salaries		2230 – Labour, Employment and Skill Development – 03 Training – 101 Industrial Training Institutes – State's Expenditure - KC Starting of new Government Industrial Training Institute
01 Basic Pay (DPC 2230 03 101 KC 30101)	98.45	
02 Medical Allowance (DPC 2230 03 101 KC 30102)	1.01	
06 House Rent Allowance (DPC 2230 03 101 KC 30106)	3.38	
303. Dearness Allowance		
01 Dearness Allowance (DPC 2230 03 101 KC 30301)	11.81	
305. Office Expenses		
01. Telephone Charges (with one Telephone) Internet charges (DPC 2230 03 101 KC 30501)	0.50 0.15	
02. Other Contingencies (DPC 2230 03 101 KC 30502)	2.00	
03. Electricity Charges (DPC 2230 03 101 KC 30503)	4.00	
306. Rent, Rates and Taxes 01. Rent (DPC 2230 03 101 KC 30601)	7.20	
312. Scholarship and Stipend 09. Others (216 x 500 x 12 months) (DPC 2230 03 101 KC 31209)	12.96	
324. Materials and Supplies 01. Materials and Supply (DPC 2230 03 101 KC 32401)	4.00	
333 Payment for Professional and Special Services 04 Contract Payment (DPC 2230 03 101 KC 32401)	12.72	
376. Computer and Accessories		
02. Maintenance (DPC 2230 03 10. KC 37602)	0.50	
03. Stationery (DPC 2230 03 101 KC 37603)	0.50	
Total	159.18	

For Hostel

Head of Account	Amount (Rs. in Lakh)	DPC No.
301. Salaries		2230 – Labour, Employment and Skill Development – 03 Training – 101 Industrial Training Institutes – State's Expenditure - KC Starting of new Government Industrial Training Institute
01 Basic Pay (DPC 2230 03 101 KC 30101)	6.11	
02 Medical Expenses (DPC 2230 03 101 KC 30102)	0.11	
06 House Rent Allowance (DPC 2230 03 101 KC 30106)	0.17	
303. Dearness Allowance		
01 . Dearness Allowance (DPC 2230 03 101 KC 30301)	0.73	
305. Office Expenses		
03. Telephone Charges (with one Telephone) (DPC 2230 03 101 KC 30501)	0.40	
333. Payments for Professional and Special Services	6.72	
04. Contract Payment (DPC 2230 03 101 KC 33304)		
02. Other Contingencies (100 students x Rs. 100 x 12 months) (DPC 2230 03 101 KC 30502)	1.20	
67. Feeding / Dietary Charges 09 Others (Rice, Dhall etc.,) (100 students x Rs.1000 x 12 months) (DPC 2230 03 101 KC 36709)	12.00	
Total	27.44	

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Annexure XIV

Total Cost for Government ITI, Sembodai

(Rs. in Lakh)

Sl. No	Name of the ITI	Recurring		Non recurring		Total
		ITI	Hostel	ITI	Hostel	
1.	CSR funds of Bharat Petroleum Corporation Limited					
	Civil Works	0	0	395.40	105.00	500.40
	Tools & Equipments	0	0	533.00	2.58	535.58
	State Government Funds					
	Administrative Expenses	159.18	27.44	0	0	186.62
	Total	159.18	27.44	928.40	107.58	1222.60

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