



ABSTRACT

Starting a New Government Industrial Training Institute at Dr.Radhakrishnan Nagar Constituency, Chennai District at an estimated cost of Rs.700.06 lakhs – Administrative sanction – Orders – Issued.

LABOUR AND EMPLOYMENT (S1) DEPARTMENT

G.O. (Ms) No.175

Dated: 23.10.2015

மன்மத வருடம், ஐப்பசி மாதம் 6-ஆம்
நாள்
திருவள்ளூர் ஆண்டு 2046

Read:

Director of Employment and Training Rc.No.36827/Plan3/2015
dated 18.09.2015.

ORDER:

In the letter read above Director of Employment and Training has stated that in Tamil Nadu, there are 77 Government Industrial Training Institutes imparting training in 45 Engineering and 20 Non-Engineering trades. For optimum utilization of the infrastructure all these Industrial Training Institutes run in 2 shifts. The total seating capacity in these Industrial Training Institutes is 31995. This is not adequate to meet the current skill demand of the State.

2. The National goal is to create 500 million trained and skilled manpower by 2022. Tamil Nadu Vision 2023 envisages skilling 20 million youths by the year 2023. To translate these objectives into reality, the existing capacity for training manpower is to be expanded manifold. There is a strong need to start more Industrial Training Institutes in the State. The State capital of Chennai is fast growing industrial Hub. There are many industries yet to be established in and around Chennai as per the MoU signed in Global investors meet held recently. Hence there is a strong need for the skilled manpower in and around Chennai.

(P.T.O.)

3. Hence, the Director of Employment and Training has proposed to start a New Government Industrial Training Institute with Hostel facilities in the identified land Division No.40, Arunachala Eswaran Kovil Street, Kamarajar Salai, PWD Land, 5 acres out of 13.162 acres in Dr.Radhakrishnan Nagar Constituency in Chennai Revenue District with the following trades:-

Sl. No.	Name of the Trade	Duration	No. of Units	Strength		Total Seats
				Senior	Junior	
1.	Fitter	2 Years	1+1	21	21	42
2.	Electrician	2 Years	1+1	21	21	42
3.	Mech. Motor Vehicle	2 Years	1+1	21	21	42
TOTAL				63	63	126

4. Director of Employment and Training has furnished the details of area requirement, Civil works, cost of tools and equipments, Staff, Administrative expenses for starting of Industrial Training Institute and hostel as per NCVT norms as below:-

I. Area requirement as per NCVT Norms:

Description		Area in sq.m.		Classrooms / drawing Hall in sq.m.	Overall Total in sq.m
Lab /Workshop area for 5 trades / courses including parking area for vehicle	-	410	-	90 (30 x 3)	500.00
e-module classroom (Smart Class room)	-	-	-	60.00	60.00
Language cum soft skill lab				60.00	60.00
Total	-	410	+	210.00	620.00

Administrative Block					
Principal room	-	20 .00	-	-	
Staff room	-	10 .00	-	-	
Clerk room	-	28 .00	-	-	
Stationery Room	-	10.00	-	-	
Record Room	-	10.00	-	-	
Tool Room / Store Room	-	45.00	-	-	
Library and Reading room	-	30.00	-	-	
Other Amenities (Toilet staff & trainees etc.,)		162.00	-	-	
Total	-	315.00	-	-	315.00
Grand Total	-	725.00	+	210.00	935.00

II. Civil Works (Cost estimation)

Workshop / Administrative Block / including Heavy duty tiled flooring, Protection wall, Toilets, approach road & Other amenities

(Rs in lakhs)

- Rs.250.00

Power Wiring & Transformer

- Rs. 25.00

Total

Rs.275.00

II. Tools & equipments as per NCVT norms :

(Rs in lakhs)

Sl.No.	Name of the Trade	Cost
1	Fitter	51.00
2	Electrician	36.00
4.	Mech. Motor Vehicle	77.00
6.	Class room furniture	15.00
7.	Industrial fan	2.00
8.	Smart Class room equipments	5.00
9.	Language cum Soft skill lab equipments	30.00
TOTAL		216.00

IV. Staff Requirement

Sl. No	Name of the Posts to be created	Pay Band + Grade pay	No. of the post
1.	Principal	15600-39100+ GP 5400/-	1 post
2.	Training Officer	9300-34800+GP 4700/-	1 post
3.	Assistant Training Officer	9300-34800+GP 4400/-	3 Posts
4.	Junior Training Officer	9300-34800+GP 4200/-	3 Posts
5.	Junior Training Officer (Maths)	9300-34800+GP 4200/-	1 post
6	Junior Training Officer (Drawing)	9300-34800+GP 4200/-	1 post
7.	Hs cum PTO	9300-34800+GP 4200/-	1 post
8.	Workshop Assistant	5200-20200+GP 1900/-	2 posts
9.	Office Manager	9300-34800+GP 4800/-	1 post
10	Assistant	5200-20200+GP 2800/-	2 Posts
11	Store Keeper	5200-20200+GP 2800/-	1 post
12	Accountant	5200-20200+GP 2800/-	1 post
13	Junior Assistant	5200-20200+GP 2400/-	2 posts
14	Office Assistant	4800-10000+GP 1300/-	2 Posts
15	Pharmacist	9300-34800+GP 4200/-	1 post
16	Medical Officer (Part-Time)	Rs.10000/- p.m.	1 post
17	Driver	Rs.5200-20200+GPRs.2400/-	1 post
18	Watchman	Rs.10000/- p.m.	3 Posts
19	Sweeper	Rs.8000/- p.m.	2 posts
20	Language cum Soft skill Lab instructor	Rs.20000/- p.m.	1 post
	TOTAL		31 posts

V. Administrative Expenses for 7 months

(Rs. in lakhs)

Head of Account	Amount (Rupees)
Recurring Expenditure	
01. Salaries	
01 Basic Pay (DPC 2230.03.101.KF 0114)	19.33
02 Medical Allowance (DPC 2230.03.101.KF.0123)	0.17
06 House Rent Allowance (DPC 2230.03.101.KF.0169)	0.80
03. Dearness Allowance	
01 . Dearness Allowance (DPC 2230.03.101.KF.0310)	21.84
05. Office Expenses	
01. Telephone Charges (with one Telephone)	0.50
Internet charge (DPC 2230.03.101.KF.0516)	0.15
02. Other Contingencies (DPC 2230.03.101.KF.0525)	2.00
03. Electricity Charges (DPC 2230.03.101.KF.0534)	4.00
06. Rent (DPC 2230.03.101.KF.0614)	7.00
12. Scholarship & Stipend (126 x 500 x 7 months) (DPC 2230.03.101.KF.1293)	4.41
24. Materials and Supplies (DPC 2230.03.101.KF 2407)	4.00
33 PP &SS (DPC 2230.03.101.KF.3344)	5.32
76. Computer and Accessories	
02. Maintenance (DPC 2230.03.101.KF.7626)	0.50
03. Stationery (DPC 2230.03.101.KF.7635)	0.25
45 P & OL (DPC 2230-03-101.KF. 4509)	0.07
Total	70.34

Non-recurring expenditure	
05. Furniture(modular quality furniture) for office (DPC 2230.03.101.KF.0552)	22.00
05. Office Expenses	
02. Other Contingencies (including QCI-Affiliation fee) (DPC 2230.03.101.KF.0552)	1.00
76 Computer & Accessories	25.00
01 Purchase (for office Computer, Xerox, Printer & other peripherals) (DPC 2230.03.101. KF.7617)	
	118.34

Hostel and Mess :

I. Civil Works :-

Trainees Hostel		Area		Amount Required (Rs in lakhs)
Hostel Room accommodation including protection wall and other amenities	-	200 sq.m	-	50.00
MESS (Kitchen + Dining Hall + Store Room) etc.,	-	100 sq.m	-	25.00
	-	300 sq.m	-	75.00
Necessary Electrical provisions				3.00
Total				78.00

II. Cost of Kitchen Utensils (Rs.2.13 lakhs)

(in Rupees)

1	5 Ltr. Grinder	Rs. 20,000 x 1	20,000
2.	Kitchen Utensils	Rs.31,800 x 1	31,800
3.	Library (Shelf & Books)	Rs. 25,000 x 1	25,000
4.	Furniture for Hostel	Rs.40,000 x 1	40,000
5.	22 Ltr. Cooker – 2 Nos.	Rs.6,000 x 1 x 2	12,000
6.	Bedsheet	Rs. 300 x 60	18,000

7.	Mat	Rs. 100 x 60	6,000
8.	Color T.V.	Rs.10,000 x 1	10,000
9.	Weighing Machine	Rs. 5,000 x 1	5,000
10.	Gas Cylinder with connection	Rs. 45,000 x 1	45,000
	Total		2,12,800

III. Hostel Staff :-

Sl. No	Name of the Posts to be created for the hostel for trainees of Govt. I.T.I.	Pay Band + GP	No. of the post
1.	Hostel Clerk (in the cadre of JA)	5200-20200+GP 2400/-	1 post
2.	Cook	4800-10000+GP 1300/-	1 Post
3.	Cook Assistant	4800-10000+GP 1300/-	1 Post
4.	Watchman	Rs.10000/- p.m.	2 posts
5.	Sweeper	Rs.8000/- p.m.	1 post
6.	Sanitary Worker	Rs.8000/- p.m.	1 post
	TOTAL		7 posts

IV. Administrative Expenses for 7 months

Details	Amount (Rs. in lakhs)
Recurring Expenditure	
01. Salaries	
01 Basic Pay (DPC 2230.03.101.KF.0114)	1.39
02 Medical Expenses (DPC2230.03.101.KF.0123)	0.021
06 House Rent Allowance (DPC2230.03.101.KF.0169)	0.07
03. Dearness Allowance	
01 . Dearness Allowance	1.57

(DPC2230.03.101.KF.0310)	
05. Office Expenses	
01. Telephone Charges (with one Telephone) (DPC 2230.03.101.KF.0516)	0.40
33.PP & SS (DPC 2230.03.101.KF.3344)	2.52
01. Other Contingencies (60 students x Rs. 100 x 7 months) (DPC 2230.03.101.KF.0525)	0.42
67. Feeding / Dietary Charges(Rice, Dhall etc.,) (60 students x Rs. 1000 x 7 months) (DPC 2230.03.101.KF.6798)	4.20
Total	10.591

Total Cost: (Rs. in lakhs)

Sl. No	Name of the ITI	Recurring		Non recurring		Total
		ITI	Hostel	ITI	Hostel	
1.	RK Nagar, Chennai					
	Civil Works	0	0	275.00	78.00	353.00
	Tools & Equipments	0	0	216.00	2.13	218.13
	Furniture, QCI, Computer	0	0	48.00	0	48.00
	Administrative Expenses	70.34	10.59	0	0	80.93
	Total	70.34	10.59	539.00	80.13	700.06

5. Hence, Director of Employment and Training has requested to issue orders on the following points:-

- Permission to start a new Government Industrial Training Institute in Dr. Radhakrishnan Nagar Assembly Constituency and to sanction a sum of Rs.700.06 lakh.
- To approve the trades to be started in new Industrial Training Institute.

- To sanction the expenditure on Civil and Electrical works (New building) as per NCVT norms.
- To sanction the expenditure on purchase of Machineries, tools & equipments for the above Industrial Training Institute.
- To sanction the required no. of staffs for the New Industrial Training Institute (31 posts).
- To sanction the administrative expenses for the New Industrial Training Institute.
- To sanction the Hostel and related staff for the new Industrial Training Institute (7 posts).
- To sanction the expenditure on furniture, Steel Racks and Cupboards for Classrooms, Library, Exam Hall, Office etc.,
- To sanction the expenditure for the purchase of computers for office and IT Literacy Classes.
- To pay the required fee to Quality Council of India for accreditation and to get affiliation from NCVT.
- To Permit the Principal of the New Industrial Training Institute to open the PD account in the Existing procedure.
- Permit to run the New Industrial Training Institute in the rental building as identified by the respective Principal and Regional Joint Director, Chennai initially
- Permit to pay the Rent, fixed by the respective PWD authorities.
- Permit to start the courses under SCVT (State Council for Vocational Training) pattern and certificate to be issued by the State Government through the Department of Employment and Training initially. After equipping all the facilities NCVT (National Council for Vocational Training) affiliation shall be obtained.
- To procure the proposed tools and equipments not exceeding the sanctioned amount irrespective of the trade wise cost mentioned above.

6. The Government have carefully examined the proposal of Director of Employment and Training and to issue orders to start a new Government Industrial Training Institute with Hostel facilities at

Division No.40, Arunachala Eswaran Kovil Street, Kamarajar Salai, Dr.Radhakrishnan Nagar Constituency, Chennai and accord administrative sanction for a sum of Rs.700.06 lakhs (Rupees Seven Crore Six Thousand Only) towards Civil Works, Tools and Equipments, Administrative and other Expenses and for creation of posts for the Industrial Training Institute and Hostel. Financial sanction will be examined and considered based on the detailed estimates for civil work and breakup details for tools and equipments, kitchen utensils and furniture.

7. This orders issues with the concurrence of Finance Department U.O.No. 59382 /L&E /2015, Dated 23.10.2015.

(By order of the Governor)

KUMAR JAYANT,
SECRETARY TO GOVERNMENT

To

The Director of Employment and Training, Guindy, Chennai-32.

The Accountant General (Audit and A&E), Chennai-18.

The Pay and Accounts Officers concerned

(Through : Director of Employment and Training)

The Treasury Officers concerned

(Through: Director of Employment and Training).

Copy to:

The Hon'ble Chief Minister Office, Chennai - 9

The Special PA to Hon'ble Minister (R.I & Labour), Chennai - 9.

The Director General of Employment and Training,
New Delhi - 110 001.

The Finance (L & E) Department, Chennai-9.

The Personal Secretary to Secretary to Government,
Labour and Employment Department, Chennai-9.

Stock file / Spare Copy.

//FORWARDED BY ORDER//



UNDER SECRETARY TO GOVERNMENT

23/10/15