



Abstract

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24/10

Employment and Training - Training Wing - Plan - Starting of new trade "Marine Engine Fitter trade" at 3 Government Industrial Training Institutes - Rs.251.07 lakhs - Sanctioned - Orders issued

Labour and Employment (S1) Department

G.O.Ms.No.248

Dated: 21.10.2013.

Vijaya, Ippasi 4,

Thiruvalluvar Aandu 2044

Read:

From the Director of Employment and Training Letter R.C.No. 18121/ Plan.3 / 2013, dated 21.5.2013 and 17.07.2013.

ORDER:

The Hon'ble Minister for Labour on 08.05.2013, had made the following announcement on the floor of assembly;

"The new trade, Marine Engine Fitter will be started in the existing Government ITIs viz., Nagapattinam, North Chennai, Cuddalore, Tiruchendur, Thoothukudi, Ramanathapuram & Nagercoil".

2. In the letter read above, the Director of Employment and Training had proposed the following to start new trade Marine Engine Fitter in 3 Government Industrial Training Institutes under National Council for Vocational Training pattern as below:

S. No	Name of the Government ITI	Duration	No. of Units	Total Strength (including Supernumerary)
1	Nagercoil	1 Year	2 Units	42
2	Nagapattinam	1 Year	2 Units	42

3	Thoothukudi	1 Year	2 Units	42
			Total	126

Area requirement as per NCVT Norms:

Description	Area in sq. m.	Classrooms / drawing hall in sqm	Total
Lab /Workshop area	100	30	130
Staff Room	10	--	10
Toilet and other amenities	40	--	40
Total	150	30	180

Civil Works (Cost Estimation (Rs. In Lakhs)

S.No.	Description	Area	Cost for 1 ITI
1.	Workshop/Class Room and other Amenities with Industrial tile flooring	180 Sqm	36.00
2.	Power wiring	--	1.00
Total			37.00

Cost of machineries, tools & equipments:

Sl. No.	Name of the Trade	Cost per ITI (Rs. in Lakhs)
1.	Marine Engine Fitter including installation & commissioning	30.00
2.	Class rooms furniture's, work benches, Staff furniture	5.00
Total		35.00

Staff Requirement as per NCVT norms

Sl. No	Name of the Posts to be created	Scale of post + Gr.pay	No. of the post
1.	Assistant Training Officer	Rs.9300-34800+GP. 4400/-	1 post
2.	Junior Training Officer	Rs.9300-34800+GP. 4200/-	1 post
		TOTAL	2 posts

Fees to be paid to Quality Council of India for accreditation and affiliation under National Council for Vocational Training which is included in the Administrative expenses under other contingencies

1. Application fee payable at the time of making online application	Rs. 10,000/-
2. Assessment fee payable before undertaking inspection of the Industrial Training Institute	Rs. 30,000/- (upto maximum two site visits)
3. Annual Surveillance fee (1 Year)	Rs. 20,000/-
4. Annual Surveillance fee (II, III and IV Year)	Rs. 60,000/- (@ Rs.20,000 per year)
5. Total (for 4 Years)	Rs. 1,20,000/-
Service Tax as applicable will be charged in addition to the above fees (At present 12.36% for the year 2013-2014)	

Administrative Expenses

Head of Account	Amount for 1 ITI (Rupees)	DPC No.
Recurring Expenditure		
01. Salaries		
01 Basic Pay +GP	352800	2230.03.101 AA 0118
02 Medical Allowance	2400	2230.03.101 AA 0127
06 House Rent Allowance	52800	2230.03.101 AA 0163
09. CCA	7200	2230.03.101 AA 0181
03. Dearness Allowance		
01. Dearness Allowance	282240	2230.03.101 AA 0311
	697440	

4. The Government have carefully examined the proposal of Director of Employment and Training and decides to accept it and issue the following orders.

- 1) Permission is accorded to start the new trade "Marine Engine Fitter trade" in 3 existing Government Industrial Training Institutes viz., Nagapattinam, Thoothukudi and Nagercoil.
- 2) Sanction is accorded for a sum of Rs. 251.07 Lakhs (Rupees two crore fifty one lakhs and seven thousand only) towards expenditure on Civil Works, Machineries, tools and Equipments, Furniture, Affiliation fee and other administrative charges including staff salary.
- 3) Sanction is accorded for the posts of the instructors to each Industrial Training Institute to handle theory and practical classes of Marine Engine Fitter course in each Industrial Training Institute as below:

Sl. No	Name of the Posts to be created	Scale of post + Gr.pay	No. of the post
1.	Assistant Training Officer	Rs.9300-34800+GP. 4400/-	1 post
2.	Junior Training Officer	Rs.9300-34800+GP. 4200/-	1 post
		TOTAL	2 posts

- 4) Permission is accorded to start the courses initially under State Council for Vocational Training pattern and then under National Council for Vocational Training pattern after getting affiliation from National Council for Vocational Training.

5. The expenditure sanctioned in para 4 above is debitable to the following Head of Account :-

Sl. No.	Nature of Work	Head of Account	Amount required (Rs. in lakhs)
1.	Civil Works	"4250-00-Capital outlay - on Other Social Service - 203 Employment - Schemes in the Twelfth Five Year Plan - II State Plan - JG	111.00

05. Office Expenses		
02. Other Contingencies (including QCI- Affiliation fee)	120000	2230.03.101 AA 0529
12. Scholarship & Stipend (42x500x12)	252000	2230.03.101 AA 1706
24. Materials and Supplies	100000	2230.03.101 AA 2401
Total	1169440	

Total Expenditure (Rs. in Lakhs)

Sl. No	Government ITI	Non - recurring		Recurring	Total
		Civil works	Tools & Equipments	Administrative Expenses	
1	Nagapattinam	37.00	35.00	11.69	83.69
2	Tuticorin	37.00	35.00	11.69	83.69
3	Nagercoil	37.00	35.00	11.69	83.69
	Grand Total	111.00	105.00	35.07	251.07

3. The Director of Employment and Training had requested the orders of the Government on the following issues.

1. To start the Marine Engine Fitter trade in 3 existing Government Industrial Training Institutes viz., Nagapattinam, Thoothukudi & Nagercoil and to sanction an amount of Rs. 251.07 Lakhs towards expenditure on Civil Works, Machineries and Equipments, Furniture, Affiliation fee and other administrative charges including staff salary.
2. To sanction the instructors to handle theory and practical classes of Marine Engine Fitter course in each Industrial Training Institute.
3. To start the courses initially under State Council for Vocational Training pattern and then under National Council for Vocational Training pattern after getting affiliation from National Council for Vocational Training.

		Development of Industrial Training Institutes – Land and Buildings” 16. Major Works (DPC 4250.00.203.JG.1606)	
2.	Tools & Equipment	“4250-00-Capital outlay – on Other Social Services – 203 Employment – Schemes in the Twelfth Five Year Plan – II State Plan – JG Development of Industrial Training Institutes – Land and Buildings” 19. Machinery and Equipment 01 Purchase (DPC 4250.00.203.JG.1919)	105.00
Total			216.00
Recurring Expenses			
5.	Administrative Charges	“2230-Labour and Employment – 03 Training – 101 Industrial Training Institutes – I Non Plan AA Industrial Training Institutes – 01 Salaries (DPC 2230 03 101 AA 0109)	20.91
		05 Office expenses 02 other contingencies (DPC 2230 03 101 AA 0529)	3.60
		12 Scholarship and stipends 09 others (DPC 2230 03 101 AA 1297)	7.56
		24 Material supplies (DPC 2230 03 101 AA 2401)	3.00
Total			251.07

6. Necessary additional funds will be provided in RE/FMA 2013–2014. Pending provision of such funds in RE/FMA 2013–2014, the Director of Employment and Training

is authorized to draw and disburse the amount sanctioned in paragraph "4" above. The Director of Employment and Training should include the additional expenditure while sending proposal to Government in Finance Department for inclusion in RE/FMA 2013 - 2014. The expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimates 2013 - 2014. The Director of Employment and Training is also requested to send necessary draft explanatory notes to Government in Finance (BG-I) Department for inclusion in the Supplementary Estimates.

7. This order issues with the concurrence of Finance Department vide its U.O.No.59359/CMPC/2013, dated 18.10.2013 and ASL No.1642 (One thousand six hundred and forty two)

(BY ORDER OF THE GOVERNOR)

MOHAN PYARE
PRINCIPAL SECRETARY TO GOVERNMENT

To

- ✓ The Director of Employment and Training, Guindy, Chennai-32.
- The Director General of Employment & Training,
Ministry of Labour and Employment, Government of
India , New Delhi.
- The Accountant General (Audit, A&E), Chennai -18.
- The Resident Audit Officer, Tamil Nadu Secretariat, Chennai-9.
- The Pay and Accounts Office (East), Egmore, Chennai - 8.
(Through Director of Employment and Training)
- The Treasury Officers concerned (Through Director of
Employment and Training)

Copy to:-

- The Chief Minister's Office, Chennai - 9.
- The Finance (L&E/BG-I/BG-II/CMPC) Department, Chennai-9.
- The Senior PA to Hon'ble Minister for Finance, Chennai-9.
- The Senior PA to Hon'ble Minister for Labour, Chennai-9.
- The Private Secretary to Principal Secretary to Government,
Labour and Employment Department, Chennai-9.
- SF/SC.

/FORWARDED BY ORDER/


SECTION OFFICER


21/10/13