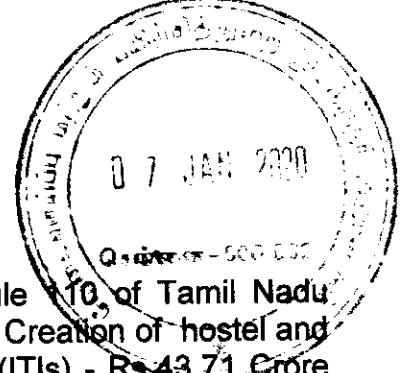




ABSTRACT



Announcement made by the Hon'ble Chief Minister under Rule 110 of Tamil Nadu Legislative Assembly during the Assembly Session 2019-2020 - Creation of hostel and mess facilities in 12 Government Industrial Training Institutes (ITIs) - Rs.43.71 Crore sanctioned - Orders issued.

Labour and Employment (S1) Department

G.O. (Ms.) No. 03

Dated: 03.01.2020

விகாரி வருடம் - மார்ச்சு 18

திருவள்ளூர் ஆண்டு 2050

Read:-

From the Commissioner of Employment and Training letter R.C.No.27574/Plan.3/2019, dated 24.07.2019 and 09.10.2019.

ORDER:

During the Assembly session 2019-2020, the Hon'ble Chief Minister of Tamil Nadu has made the following announcement under Rule 110 in the floor of Assembly on 12.07.2019:-

“சிவகங்கை, நாமக்கல், காரைக்குடி, திண்டுக்கல் (மகளிர்), தூத்துக்குடி, சேலம் (மகளிர்), மதுரை (மகளிர்), தருமபுரி, புதுக்கோட்டை, புள்ளம்பாடி (மகளிர்), நாகலாபுரம் மற்றும் அம்பாசமுத்திரம் ஆகிய 12 அரசு தொழிற்பயிற்சி நிலையங்களில் பயிற்சி பெறுபவர்களுக்கு உணவுடன் கூடிய தங்கும் விடுதிகள் ரூ.64.41 கோடி ரூபாய் செலவில் புதிதாக ஏற்படுத்தப்படும்”.

2. In the letter read above, the Commissioner of Employment and Training has sent the following proposal based on the above announcement to construct hostel buildings with mess facilities for existing 12 Government ITIs:-

I. CIVIL WORKS

A sum of Rs.3880.40 Lakh is required to construct new hostel with mess facilities for the 12 Government ITIs as below:-

S.No	DESCRIPTION	ESTIMATE AMOUNT (in Rs.) (2019-2020) Hostel Building (100 Students)	ESTIMATE AMOUNT (in Rs.) (2020-2021) Hostel Building (100 Students)
1.	MADURAI (W)	3,20,00,000	3,52,00,000
2.	PUDUKOTTAI (BOYS)	3,20,00,000	3,52,00,000
3.	PULLAMBADI (W)	3,20,00,000	3,52,00,000
4.	NAGALAPURAM	3,20,00,000	3,52,00,000
5.	NAMAKKAL	3,20,00,000	3,52,00,000
6.	SIVAGANGAI	3,20,00,000	3,52,00,000
7.	KARAIKUDI	3,20,00,000	3,52,00,000
8.	DINDIGUL (W)	3,20,00,000	3,52,00,000
9.	DHARMAPURI (W)	3,20,00,000	3,52,00,000
10.	SALEM (W)	3,20,00,000	3,52,00,000
11.	THOOTHUKUDI	3,30,00,000	3,63,00,000
Total Amount		35,30,00,000	38,83,00,000

Details of Hostel Building (50 Students)

S.No	DESCRIPTION	ESTIMATE AMOUNT (in Rs.) (2019-2020) Hostel Building (50 Students)	ESTIMATE AMOUNT (in Rs.) (2020-2021) Hostel Building (50 Students)
1.	AMBASAMUDRAM	1,73,70,000	1,91,07,000
2.	PUDUKOTTAI(GIRLS)	1,76,70,000	1,94,37,000
Total Amount		3,50,40,000	3,85,44,000
Grand Total		38,80,40,000	42,68,44,000

II. STAFF DETAILS

(i) Posts to be created as per NCVT norms for hostels of Government ITI, Madurai (W), Namakkal, Dharmapuri, Dindigul (W), Tuticorin, Salem (W), Pullambadi (W), Nagalapuram, Ambasamudram and Pudukottai (W) are as follows:-

S.No	Posts to be created	Scale of Pay	No.of posts to be created
1.	Hostel Superintendent cum Physical Training Officer	35400-112400	1 post
2.	Hostel Clerk (in the cadre of JA)	19500-62000	1 post
3.	Cook	15700-50000	1 Post
4.	Cook Assistant	15700-50000	1 Post
5.	Watchman	Rs.20,000/-	2 posts
6.	Sweeper	Rs.8,000/-	1 post
7.	Sanitary Worker	Rs.8,000/-	1 post
Total			8 posts
Grand Total (8 posts x 10 ITIs)			80 posts

(ii) Posts to be created as per NCVT norms for hostels of Government ITI, Pudukottai, Sivagangai and Karaikudi are as follows:-

S.No	Posts to be created	Scale of Pay	No.of posts to be created
1	Hostel Clerk (in the cadre of JA)	19500-62000	1 post
2	Cook	15700-50000	1 Post
3	Cook Assistant	15700-50000	1 Post
4	Watchman	Rs.20,000/-	2 posts
5	Sweeper	Rs.8,000/-	1 post
6	Sanitary Worker	Rs.8,000/-	1 post
Total			7 posts
Grand Total (7 posts x 3 ITIs)			21 posts

(iii) A sum of Rs.233.89 Lakh is required towards salaries to the above hostel staff.

II. Cost of Kitchen Utensils and other materials for each hostel:

A sum of Rs.102.38 Lakh is required towards procurement of kitchen utensils and other materials for hostels of 12 Government ITIs as detailed below:-

Sl. No.	Item	Rate per item	Amount in Rupees
1	5 Ltr. Grinder	Rs.17,500 x 1	17,500
2.	Kitchen Utensils	Rs.50,000 x 1	50,000
3.	Library (Shelf & Books)	Rs. 20,000 x 1	20,000
4.	Furniture for Hostel	Rs.40,000 x 1	40,000
5.	22 Ltr. Cooker - 2 Nos.	Rs.15,000 x 2	30,000
6.	Colour T.V.	Rs.20,000 x 1	20,000
7.	Weighing Machine	Rs. 5,000 x 1	5,000
8.	Gas Cylinder with connection	Rs. 30,000 x 1	30,000
9.	Mixie	Rs. 5000 x 1	5,000
Total			2,17,500
Total cost for 13 ITI's Rs.2,17,500/- x 13			28,27,500
10.	Pillow Rate per pillow = Rs.500/- No. of student = 1200	Rs.500 x 1200	6,00,000
11.	Bedsheet Rate per Bedsheet = Rs.500/- No. of student = 1200	Rs.500 x 1200	6,00,000
12.	Steel Table (1 No. per 2 trainees)	6018 x 600	36,10,800
13.	Steel Chair (1 No. per trainee)	2166 X 1200	25,99,200
Total			74,10,000
Grand Total (28,27,500 + 74,10,000)			Rs.102.38 Lakh

3. Hence, the Commissioner of Employment and Training has requested to issue the following orders and sanction a sum of Rs.4371.47 Lakh towards construction of hostel and mess facilities as detailed below : -

- i. To construct hostel with mess facilities in twelve Government ITIs and to sanction a sum of Rs.3880.40 Lakh as non recurring expenditure.
- ii. To create the posts as mentioned in the proposal for effective functioning of the hostels as per the NCVT norms and to sanction a sum of Rs.233.89 Lakh towards salaries.
- iii. To sanction a sum of Rs.154.80 Lakh (Rs.144.00 Lakh + Rs.10.80 Lakh) towards food and miscellaneous charges for twelve Government ITIs.
- iv. To permit to procure the required utensils for mess facilities and to sanction a sum of Rs.102.38 Lakh.

4. The Government after careful examination, accept the proposal of Commissioner of Employment and Training and issue the following orders:-

- i. Sanction is accorded for a sum of Rs.3880.40 Lakh as non-recurring expenditure towards construction of hostel with mess facilities in twelve Government ITIs as detailed in the Annexure I.
- ii. Sanction is accorded for the creation of 101 posts as detailed in the Annexure II for effective functioning of the hostels in the 12 Government ITIs and for a sum of Rs.233.89 Lakh as recurring expenditure towards salaries. Staff salary details are given in Annexure III.
- iii. Sanction is accorded for a sum of Rs.154.80 Lakh as recurring expenditure towards food and miscellaneous charges for twelve Government ITIs as below:-

1200 trainees xRs.1000 (Food)	
x 12 months	= Rs. 144.00 Lakh
1200 trainees x Rs.75 (miscellaneous charges)	
x 12 months.	= Rs. 10.80 Lakh

Total	= Rs.154.80 Lakh

- iv. Sanction is accorded for a sum of Rs.102.38 Lakh towards procurement of the utensils for mess facilities as detailed in Annexure IV.

5. The expenditure sanctioned in paragraph 4 above shall be debited into the following Head of Account:-

S.No	Head of Account	Amount (Rs in Lakh)
	Non-recurring Expenditure	
1	Civil Works 4250 – 00 – Capital Outlay – On Other Social Service – 203 Employment - State's Expenditure – JG Development of Industrial Training Institutes – Land and Buildings – 416 Major Works – 01 Major Works. Old (DPC 4250 00 203 JG 1606) IFHRMS (DPC 4250 00 203 JG 41601)	3880.40
2.	Purchase of utensils 4250 – 00 – Capital Outlay – On Other Social Service – 203 Employment - State's Expenditure – JG Development of Industrial Training Institutes – Land and Buildings – 419 Machineries and Equipment–01 Purchase. Old (DPC 4250 00 203 JG 1919) IFHRMS (DPC 4250 00 203 JG 41901)	102.38
	Recurring Expenditure	
3.	Staff Salary 2230 – Labour, Employment and Skill Development - 03 Training - 101 Industrial Training Institutes – State's Expenditure - AA Industrial Training Institutes – 301 Salaries : Old (DPC 2230 03 101 AA 0109) IFHRMS (DPC 2230 03 101 AA 30100)	233.89
4	Dietary charges 2230 – Labour, Employment and Skill Development - 03 Training - 101 Industrial Training Institutes – State's Expenditure - AA Industrial Training Institutes– 367 Food - Dietary Charges – 09 Others. Old (DPC 2230 03 101 AA 6792) IFHRMS (DPC 2230 03 101 AA 36709) (1200 trainees(12 ITIs x 100 trainees) x Rs 1000/- x 12 months)	144.00
5.	Material and supplies 2230 – Labour, Employment and Skill Development - 03 Training - 101 Industrial Training Institutes – State's Expenditure - AA Industrial Training Institutes – 324 Materials and supplies - 01 Materials and supplies. Old (DPC 2230 03 101 AA 2401) IFHRMS (DPC 2230 03 101 AA 32401) (1200 trainees x Rs 75/- x 12 months)	10.80
	Total	4371.47

(Rupees Forty three crore seventy one lakh forty seven thousand only)

6. The Expenditure sanctioned in paragraph "4" above shall constitute an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course. This scheme shall be brought to the notice of the Legislature by inclusion in the next Supplementary Estimates for the year 2019-2020.

7. The Commissioner of Employment and Training is directed to send necessary explanatory notes to include the above expenditure in the Supplementary Estimates for the year 2019-2020 to Government in Finance (BG-I / L&E) Department at the appropriate time without fail.

8. This order issues with the concurrence of Finance Department vide its U.O.No. 62751/L&E/2019, dated 13.12.2019 and Additional Sanction Ledger No. 2479 (Two thousand four hundred and seventy nine).

(BY ORDER OF THE GOVERNOR)

**Md. NASIMUDDIN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Commissioner of Employment and Training, Guindy, Chennai-600 032.

✓ The Accountant General (Audit, A&E), Chennai – 600 018 (Through Commissioner of Employment and Training).

The Pay and Accounts Officer concerned (Through Commissioner of Employment and Training).

The Treasury Officer concerned (Through Commissioner of Employment and Training).

The Resident Audit Officer, Secretariat, Chennai-600 009.

Copy to:-

The Hon'ble Chief Minister's Office, Chennai-600 009.

The Deputy Secretary to Hon'ble Deputy Chief Minister, Chennai-600 009.


The Special Personal Assistant to Hon'ble Minister (Labour), Chennai-600 009.

The Senior Private Secretary to Additional Chief Secretary to Government,
Labour and Employment Department, Chennai-600 009.

The Finance (L&E/BG-I & II) Department, Chennai – 600 009.

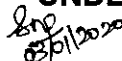
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(S. RAMAKRISHNA RAJAN)

UNDER SECRETARY TO GOVERNMENT



Annexure – I

Expenditure for Civil Works:-

Details of Hostel Building (100 Students)

S.No	Name of the Government ITI	Amount sanctioned (in Rs.)
1.	MADURAI (W)	3,20,00,000
2.	PUDUKOTTAI (BOYS)	3,20,00,000
3.	PULLAMBADI (W)	3,20,00,000
4.	NAGALAPURAM	3,20,00,000
5.	NAMAKKAL	3,20,00,000
6.	SIVAGANGAI	3,20,00,000
7.	KARAIKUDI	3,20,00,000
8.	DINDIGUL (W)	3,20,00,000
9.	DHARMAPURI (W)	3,20,00,000
10.	SALEM (W)	3,20,00,000
11.	THOOTHUKUDI	3,30,00,000
Total Amount		35,30,00,000

Details of Hostel Building (50 Students)

S.No	Name of the Government ITI	Amount sanctioned (in Rs.)
1.	AMBASAMUDRAM	1,73,70,000
2.	PUDUKOTTAI(GIRLS)	1,76,70,000
Total Amount		3,50,40,000
Grand Total		38,80,40,000

Md. NASIMUDDIN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

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R. Jayaram
31/1/20
SECTION OFFICER
8/0
03/01/2020

Annexure II

For Government ITI, Madurai(W), Namakkal, Dharmapuri, Dindigul(W), Tuticorin, Salem(W), Pullimbadi(W), Nagalapuram, Ambasamudram and Pudukottai(W)

S.No	Posts sanctioned	Scale of Pay	No.of posts
1	Hostel Superintendent cum Physical Training Officer	35400-112400	1 post
2	Hostel Clerk (in the cadre of JA)	19500-62000	1 post
3	Cook	15700-50000	1 Post
4	Cook Assistant	15700-50000	1 Post
5	Watchman	Rs.20,000/-	2 posts
6	Sweeper	Rs.8,000/-	1 post
7	Sanitary Worker	Rs.8,000/-	1 post
Total			8 posts
Grand Total (8 posts x 10 ITIs)			80 posts

For Government ITI, Pudukottai, Sivagangai and Karaikudi

S.No	Posts sanctioned	Scale of Pay	No.of posts
1	Hostel Clerk (in the cadre of JA)	19500-62000	1 post
2	Cook	15700-50000	1 Post
3	Cook Assistant	15700-50000	1 Post
4	Watchman	Rs.20,000/-	2 posts
5	Sweeper	Rs.8,000/-	1 post
6	Sanitary Worker	Rs.8,000/-	1 post
Total			7 posts
Grand Total (7 posts x 3 ITIs)			21 posts

**Md. NASIMUDDIN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

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SECTION OFFICER

R. J. Jagan
3/1/20
8/1
23/01/2020

Annexure - III

Recurring Expenditure (Staff Salary details)

1. For Hostels of Government ITIs at Namakkal, Dharmapuri, Dindigul(W), Tuticorin, Salem(W), Pullmabdi(W), Nagalapuram, Ambasamudram and Pudukottai (W)

S. No	Posts sanctioned	Scale of Pay	No. of post	Basic pay	DA	HRA	CCA	MA	Total Salary	Salary per Annum
1	Hostel Superintendent cum Physical Training Officer	35400-112400	1	35400	4248	2400	0	300	42348	508176
2	Hostel Clerk (in the cadre of JA)	19500-62000	1	19500	2340	1200	0	300	23340	280080
3	Cook	15700-50000	1	15700	1884	1000	0	300	18884	226608
4	Cook Assistant	15700-50000	1	15700	1884	1000	0	300	18884	226608
5	Watchman	Rs.20,000/-	2	40000					40000	480000
6	Sweeper	Rs.8,000/-	1	8000					8000	96000
7	Sanitary Worker	Rs.8,000/-	1	8000					8000	96000
		Total	8	142300	10356	5600	0	1200	159456	1913472
		Grand Total -1 (8 posts x 9 ITIs)	72	1280700	93204	50400	0	10800	1435104	17221248

2. For Hostels of Government ITIs at Madurai(Women) ITI Hostel

S. No	Posts sanctioned	Scale of Pay	No. of post	Basic pay	DA	HRA	CCA	MA	Total Salary	Salary per Annum
1	Hostel Superintendent cum Physical Training Officer	35400-112400	1	35400	4248	3000	400	300	43348	520176
2	Hostel Clerk (in the cadre of JA)	19500-62000	1	19500	2340	1600	260	300	24000	288000
3	Cook	15700-50000	1	15700	1884	1300	180	300	19364	232368
4	Cook Assistant	15700-50000	1	15700	1884	1300	180	300	19364	232368
5	Watchman	Rs.20,000/-	2	40000					40000	480000

6	Sweeper	Rs.8,000/-	1	8000					8000	96000
7	Sanitary Worker	Rs.8,000/-	1	8000					8000	96000
	Total		8	142300	10356	7200	1020	1020	162076	1944912
	Grand Total 2 (8 posts x 1 ITI)		8	142300	10356	7200	1020	1020	162076	1944912

3. For Hostels of Government ITIs at Pudukottai, Sivagangai and Karaikudi ITI Hostel

S. No	Posts sanctioned	Scale of Pay	No. of post	Basic pay	DA	HRA	CCA	MA	Total Salary	Salary per Annum
1	Hostel Clerk (in the cadre of JA)	19500-62000	1	19500	2340	1200		300	23340	280080
2	Cook	15700-50000	1	15700	1884	1100		300	18984	227808
3	Cook Assistant	15700-50000	1	15700	1884	1100		300	18984	227808
4	Watchman	Rs.20,000/-	2	40000					40000	480000
5	Sweeper	Rs.8,000/-	1	8000					8000	96000
6	Sanitary Worker	Rs.8,000/-	1	8000					8000	96000
	Total		7	106900	6108	3400		900	117308	1407696
	Grand Total 3 (7 posts x 3 ITIs)		21	320700	18324	10200	0	2700	351924	4223088

S.No	Details	Amount required per annum
1	Grand Total 1	1,72,21,248
2	Grand Total 2	19,44,912
3	Grand Total 3	42,23,088
	Total	2,33,89,248

Md. NASIMUDDIN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

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SECTION OFFICER

(Signature)
20/11/2023

Annexure - IV

Sl. No.	Item	Rate per item	Amount
1	5 Ltr. Grinder	Rs.17,500 x 1	17,500
2.	Kitchen Utensils	Rs.50,000 x 1	50,000
3.	Library (Shelf & Books)	Rs. 20,000 x 1	20,000
4.	Furniture for Hostel	Rs.40,000 x 1	40,000
5.	22 Ltr. Cooker - 2 Nos.	Rs.15,000 x 2	30,000
6.	Colour T.V.	Rs.20,000 x 1	20,000
7.	Weighing Machine	Rs. 5,000 x 1	5,000
8.	Gas Cylinder with connection	Rs. 30,000 x 1	30,000
9.	Mixie	Rs 5000 x 1	5,000
		Total	2,17,500
	Total cost of 13 ITI's Rs.2,17,500/- x 13		28,27,500
10.	Pillow Rate per pillow = Rs.500/- No. of student = 1200	Rs.500 x 1200	6,00,000
11.	Bedsheet Rate per Bedsheet = Rs.500/- No. of student = 1200	Rs.500 x 1200	6,00,000
12.	Steel Table (1 No. Per 2 trainees)	6018 x 600	36,10,800
13.	Steel Chair (1 No. Per trainee)	2166 X 1200	25,99,200
		Total	74,10,000
	Grand Total (28,27,500 + 74,10,000)		Rs.102.38 Lakh

Md. NASIMUDDIN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

// True Copy//

R. Faraz
31/1/20

SECTION OFFICER

2/0
03/01/2020

