



Employment and Training – Training wing – Plan – Announcement made by Hon'ble Chief Minister - Setting up of Language cum Soft Skill Lab in 35 Government ITIs – Rs.7,16,42,000/- - Sanctioned - Orders issued.

Labour and Employment (S1) Department

G.O.(Ms) No:314

Dated: 30.12.2013

Vijaya, Margazhi-15,

Thiruvalluvar Aandu 2044.

Read:-

Director of Employment and Training letter Rc.No.13995/ Plan 3/2013, dated 30.10.2013.

ORDER:

The Hon'ble Chief Minister has made the following announcement in the floor of the House on 13.05.2013 under Rule 110:

"Language cum Soft Skill Lab will be established in all Government ITIs at an estimated cost of Rs. 15 crores".

2. In the letter read above, the Director of Employment and Training has sent proposal to Government to set up Language cum Soft Skill Labs in 35 Government Industrial Training Institutes in the State to fulfill the following objectives.

1. Enhance the soft Skills of the Industrial Training Institute students
2. Improve English Communication Skills of Industrial Training Institute students
3. Provide Basic Computer Literacy for Industrial Training Institute students

Scope:

1. Setting up of Language cum Soft Skill Lab – construction of Lab and equip with necessary infrastructure with Software for imparting soft skills, English communication and IT Skills training.
2. Execution of training to students through suitable trainer.
3. Developing Course Content, providing course materials.
4. Assessing and Providing certification to all students.

The Courses

The Language cum Soft Skill lab will impart the following courses to the students in the Industrial Training Institute's.

- English Communication
- Soft Skills
- Basic IT Skills

Proposed Language cum Soft Skill Lab

It is proposed to setup a lab with the following facilities.

- Air-conditioned Lab.
- Computer Server with Teacher Control Unit.
- Multimedia Computer Nodes Networked with Server.
- Printer (Laser).
- Projector or LED TV with Whiteboard.
- Internet Connectivity.
- Furniture's and Fittings.
- Software for learning Soft skills, language Skills and Basic IT Skills.
- The Trainer with required Qualification and training.

3. Director of Employment and Training has stated that out of 72 Government Industrial Training Institutes in 28 Government Industrial Training Institutes existing built up space have been identified. Hence additional construction is not required in these Industrial Training Institutes and Lab shall be set up with minor modifications. For the 5 new Government Industrial Training Institutes to be started at Veppalodai, Radhapuram, Aruppukottai, Thiruvayaru and Bodi no additional construction is required for language lab. In Karur (Women) and Cuddalore (Women) Industrial Training Institutes no additional construction is required as it is included in the new building. The Director of Employment and Training has proposed to establish Language cum Soft skill labs in 35 Government Industrial Training Institutes, with the existing building facilities and power wiring required in 28 Government Industrial Training Institutes for installation of computer and accessories except Cuddalore (Women) and Karur (Women) and 5 new Government Industrial Training Institutes started in the year 2013-2014 for which power wiring have been included in the new buildings.

Estimated cost for Simple Renovation and Power wiring:

1. Power Wiring for lab with 10 computers (Rs.50000x1 ITI)	=	Rs. 50,000
2. Power Wiring for lab with 15 computers (Rs.50000x2 ITIs)	=	Rs. 1,00,000
3. Power Wiring for lab with 20 computers (Rs.1,00,000x 10 ITIs)	=	Rs. 10,00,000
4. Power Wiring for lab with 25 computers (Rs.1,25,000x6 ITIs)	=	Rs. 7,50,000
5. Power Wiring for lab with 30 computers (Rs.1,50,000x9 ITIs)	=	Rs.13,50,000
TOTAL	=	Rs. 32,50,000

Requirement of Trainers

- i) no of units > 25 - one instructor
- ii) no of units > 30 and students strength is nearly 1000 or above
(in 9 ITIs) - 2 instructor

Total number of instructors required = 44

Cost for trainers:

44 x Rs.20,000 x 12 months= Rs.10,560,000

Total expenditure required

(Rs. in lakhs)

Sl. No.	No. of Units	No. of ITIs	Non Recurring Rs.		Recurring Rs.		Total cost Rs.
			Power wiring and Renovation	Lab infrastructure	Staff salary for 12 months	Inter net charges 12 months	
1.	10	7	0.50	63.31	16.80	1.26	81.87
2.	15	2	1.00	23.89	4.80	0.36	30.05
3.	20	11	10.00	163.30	26.40	1.98	201.68
4.	25	06	7.50	118.17	14.40	1.08	141.15
5.	30	09	13.50	203.35	43.20	1.62	261.67
		35	32.50	572.02	105.60	6.30	716.42

	(Rs.in lakhs)
1. Simple Renovation and Power wiring	32.50
2. Lanugage cum Soft Skill Lab Infrastructure	572.02
Recurring Expenditure	
3. Staff Salary (Out Sourcing) Rs.20000 x 44 x 12 months	105.60
4. Internet monthly charges Rs.1500 x 35 ITIs x 12 months	6.30
	Total 716.42

5. The Director of Employment and Training has requested the Government to issue the following orders to set up language cum soft skill lab in 35 Government Industrial Training Institutes.

- (i) Permission to create infrastructure facilities as per the requirement in 35 Government Industrial Training Institutes which do not require civil construction.
- (ii) To permit to carry out simple renovation in the existing building and provide power wiring as per need.
- (iii) By creating 44 contract instructor posts to handle IT Skill and Employability skill classes.
- (iv) Permission to outsource the trainers through ICT Academy of Tamil Nadu on contract basis.
- (v) To fix the monthly consolidated pay of Rs.20,000/- / trainer for the outsourced trainers.
- (vi) Permission to conduct test and issue certificates by ICT Academy of Tamil Nadu (Assessing body for IT skill) in association with Tamil Nadu Skill Development Mission in IT skills.
- (vii) To sanction a sum of Rs.716.42 lakhs towards the expenditure to set up language cum Soft skill lab in 35 Government Industrial Training Institutes.

6. The Government after careful examination accept the proposal of Director of Employment and Training and issue the following orders:-

- (i) Permission is accorded to create infrastructure facilities as per the requirement in 35 Government Industrial Training Institutes as in annexure I which do not require civil construction.
- (ii) Permission is accorded to carry out simple renovation in the existing building and to provide power wiring as per need.

- (iii) Permission is accorded for creation of 44 contract instructor posts to handle IT Skill and Employability skill classes.
- (iv) Permission is accorded to outsource the trainers through ICT Academy of Tamil Nadu on contract basis.
- (v) Permission is accorded to fix the monthly consolidated pay of Rs.20,000/- / trainer for the outsourced trainers.
- (vi) Permission is accorded to conduct test and issue certificates by ICT Academy of Tamil Nadu (Assessing body for IT skill) in association with Tamil Nadu Skill Development Mission in IT skills.
- (vii) Sanction is accorded for a sum of Rs.716.42 lakhs (Rupees seven crores sixteen lakhs and forty two thousand only) towards setting up of language cum Soft skill lab in 35 Government Industrial Training Institutes as in annexure II.

7. The expenditure sanctioned in para 6(vii) above shall be debitable to the following new head of account opened under Demand No.32.03

(Rs in lakhs)

Non-Recurring		Head of account	Amount
Renovation and Power wiring	1)	2059- Public Works - 01- Office buildings 053 maintenance and repairs - I Non Plan DO - Buildings - Directorate of Employment and Training (Administered by Chief Engineer Buildings) - 17 Minor works (DPC 2059 01 053 DO 1709)	32.50
Language cum Soft Skill Lab Infrastructure	2)	2230 - Labour and Employment - 03. Training - 101- Industrial Training-Schemes in the twelfth five year plan - II State Plan - KA Setting up of Language cum Soft Skill Lab in Industrial Training Institutes	
	a)	19 machineries and equipments - 01. purchase (DPC 2230-03-101-KA-1911)	47.20
	b)	05 Office expenses 01 Telephone Charges (DPC 2230-03-101-KA-0510)	8.05
	c)	05 Furniture (DPC 2230-03-101-KA-0556)	7.80
	d)	24 Material and Supplies (DPC 2230-03-101-KA-2401)	1.40

e)	33 Payments for professional and Special Service 04 contract payment (DPC 2230-03-101-KA-3348)	105.60
f)	76 Computer and Accessories 01 Purchase (DPC 2230-03-101-KA-7611)	513.87
		683.92

8. The Director of Employment and Training is the Estimating, Reconciling and Controlling authority of the above new head of account. The Pay and Account Officer/Treasury Officer concerned are directed to open the above new head of account in their accounts. The Director of Employment and Training is authorized to draw and disburse the amount sanctioned in para 6 (vii) above.

9. The expenditure sanctioned in para 6(vii) shall constitute an item of "New Service". The approval of legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will initially be met from an advance drawn from the Contingency Fund, orders regarding which will be issued separately in Finance (BG1) Department. The Director of Employment and Training is directed to apply for sanctioning of Contingency Fund in the prescribed form to Finance (BG.1) Department, along with a copy of this order. The Director of Employment and Training is also directed to send necessary draft explanatory notes to Government in Finance Department for inclusion of this expenditure in the Supplementary Estimates 2013-2014 to obtain the approval of the Legislature without fail.

10. This order issues with the concurrence of Finance Department vide its U.O. No.72140/Fin(L&E)/2013, dated 16.12.2013 and ASL No.2372 [Two thousand three hundred and seventy two].

(BY ORDER OF THE GOVERNOR)

MOHAN PYARE,
PRINCIPAL SECRETARY TO GOVERNMENT.

To

~~The~~ Director of Employment and Training, Guindy, Chennai - 32.
The Director General of Employment & Training,
Ministry of Labour and Employment, Government of India , New Delhi.
The Accountant General (Audit, A&E), Chennai - 600 018.
The Resident Audit Officer, Tamil Nadu Secretariat, Chennai - 9.
All the Pay and Accounts Officers concerned }
All the Treasury Officers concerned } (Through DET)

Copy to:-

The Chief Minister's Office, Chennai - 9.
The Finance (L&E/BG-I/BG-II) Department, Chennai-9.

The Senior PA to Hon'ble Minister for Finance, Chennai-9.
The Senior PA to Hon'ble Minister for Labour, Chennai-9.
The Private Secretary to Principal Secretary to Government,
Labour and Employment Department, Chennai-9.
SF/SC.

//Forwarded By Order//


Section Officer.

Jhm
30/12/13

Annexure I

**Details of ITIs for which Power wiring alone is required to set up
Language cum Soft skill Lab:**

Sl. No.	Name of the ITI	Sl. No.	Name of the ITI
1	Nagalapuram	15	Dindigul
2	Chekkannurani	16	Dharapuram
3	Aundipatti (Women)	17	Hosur
4	Arakkonam	18	Thanjavur
5	Dindigul (Women)	19	Nagercoil
6	Pudukottai	20	North Chennai
7	Tiruppur	21	Ambattur
8	Metturdam	22	Guindy
9	Dharmapuri	23	Chenglepet
10	Ariyalur	24	Madurai
11	Tiruchendur	25	Coimbatore
12	Coonoor	26	Salem
13	Virudhunagar	27	Trichy
14	Vellore	28	Cuddalore

**Language cum Soft skill Lab in-housed in the proposed new building
to be constructed:**

1	Karur (Women)
2	Cuddalore (Women)
3	Veppalodai
4	Radhapuram
5	Aruppukottai
6	Thiruvaiyaru
7	Bodi

MOHAN PYARE,
PRINCIPAL SECRETARY TO GOVERNMENT.

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SECTION OFFICER.

Annexure II

Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 10 Computers)

Sl. No	Name of the ITI	No. of Units less than	Trainees strength	Non-Recurring Rs.		Recurring Rs.		Total Cost Rs.
				Power wiring & Renovation	Lab infra structure	Staff salary	Internet charges	
1	Karur (W)	10	126	-	904500	240000	18000	1162500
2	NagalaPuram	10	115	50000	904500	240000	18000	1212500
3	Veppalodai	10	200	-	904500	240000	18000	1162500
4	Radhapuram	10	200	-	904500	240000	18000	1162500
5	Aruppukottai	10	200	-	904500	240000	18000	1162500
6	Thiruvaiyaru	10	190	-	904500	240000	18000	1162500
7	Bodi	10	210	-	904500	240000	18000	1162500
	Total			50000	6331500	1680000	126000	8187500

Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 15 Computers)

Sl. No	Name of the ITI	No. of Units less than	Trainees strength	Non-Recurring Rs.		Recurring Rs.		Total Cost Rs.
				Power wiring & Renovation	Lab infra structure	Staff salary	Internet charges	
1	Chekkanurani	15	214	50000	1194500	240000	18000	1502500
2	Aundipatti (W)	15	178	50000	1194500	240000	18000	1502500
	Total			100000	2389000	480000	36000	3005000

Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 20 Computers)

Sl. No	Name of the ITI	No. of Units less than	Trainees strength	Non-Recurring Rs.		Recurring Rs.		Total Cost Rs.
				Power wiring & Renovation	Lab infra structure	Staff salary	Internet charges	
1	Arakkonam	20	400	100000	1484500	240000	18000	1842500
2	Dindigul (W)	20	304	100000	1484500	240000	18000	1842500
3	Pudukottai	20	449	100000	1484500	240000	18000	1842500
4	Tiruppur	20	262	100000	1484500	240000	18000	1842500
5	Metturdam	20	396	100000	1484500	240000	18000	1842500
6	Dharmapuri	20	439	100000	1484500	240000	18000	1842500
7	Ariyalur	20	387	100000	1484500	240000	18000	1842500
8	Coonoor	20	441	100000	1484500	240000	18000	1842500
9	Virudhunager	20	413	100000	1484500	240000	18000	1842500
10	Cuddalore (W)	20	388	-	1484500	240000	18000	1742500
11	Thiruchendur	20	294	100000	1484500	240000	18000	1842500
	Total			1000000	16329500	2640000	198000	20167500

Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 30 Computers)

Sl. No	Name of the ITI	No. of Units 30 and above	Trainees strength	Non-Recurring Rs.		Recurring Rs.		Total Cost Rs.
				Power wiring & Renovation	Lab infra structure	Staff salary (with 2 instructors)	Internet charges	
1	North Chennai	30	1162	150000	2259500	480000	18000	2907500
2	Ambattur	30	1202	150000	2259500	480000	18000	2907500
3	Guindy	30	922	150000	2259500	480000	18000	2907500
4	Chengalpat	30	966	150000	2259500	480000	18000	2907500
5	Madurai	30	1353	150000	2259500	480000	18000	2907500
6	Coimbatore	30	1067	150000	2259500	480000	18000	2907500
7	Salem	30	1213	150000	2259500	480000	18000	2907500
8	Trichy	30	1212	150000	2259500	480000	18000	2907500
9	Cuddalore	30	949	150000	2259500	480000	18000	2907500
	Total			1350000	20335500	4320000	162000	26167500

Abstract

		Rs.
1.	Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 10 Computers)	81,87,500
2.	Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 15 Computers)	30,05,000
3.	Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 20 Computers)	2,01,67,500
4.	Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 25 Computers)	1,41,15,000
5.	Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 30 Computers)	2,61,67,500
	Total	7,16,42,500

MOHAN PYARE
PRINCIPAL SECRETARY TO GOVERNMENT

//True Copy//

Mohan Pyare
Section Officer
21/10/13

Total Infrastructure cost for Setting up of Soft Skill Lab for each ITI (with 25 Computers)

Sl. No	Name of the ITI	No. of Units up to 30	Trial needs strength	Non-Recurring Rs.		Recurring Rs.		Total Cost Rs.
				Power wiring & Renovation	Lab infra structure	Staff salary	Internet charges	
1	Vellore	25	781	125000	1969500	240000	18000	2352500
2	Dindigul	25	480	125000	1969500	240000	18000	2352500
3	Dharapuram	25	518	125000	1969500	240000	18000	2352500
4	Hosur	25	849	125000	1969500	240000	18000	2352500
5	Thanjavur	25	832	125000	1969500	240000	18000	2352500
6	Nagercoil	25	451	125000	1969500	240000	18000	2352500
	Total			750000	11817000	1440000	108000	14115000